

Standard 1: Mission and Purposes

| Document | URL | Date Approved by the Governing Board |
|---------------------------------|---|--------------------------------------|
| Institutional Mission Statement | http://www.snhu.edu/files/pdfs/UndergradCatalog20112012.pdf | 2008 |

Mission Statement published

URL

Print Publication

| | | |
|-----------------------|---|-----------------------|
| Undergraduate Catalog | http://www.snhu.edu/377.asp | Undergraduate Catalog |
| Graduate Catalog | http://www.snhu.edu/377.asp | Graduate Catalog |

Related statements

URL

Print Publication

| | | |
|---|---|--|
| 1. Shapiro Library Mission Statement | http://www.snhu.edu/2810.asp | |
| 2. Honors Program Mission Statement | http://www.snhu.edu/14384.asp | |
| 3. School of Business Mission Statement | http://www.snhu.edu/360.asp | |
| 4. Academic Advising Mission Statement | http://www.snhu.edu/620.asp | |
| 5. School of Arts and Sciences | http://www.snhu.edu/737.asp | |

Standard 2: Planning and Evaluation

PLANS

| Year of Completion | Effective Dates | URL or Folder Number |
|--------------------|-----------------|----------------------|
|--------------------|-----------------|----------------------|

Strategic Plans

Immediately prior Strategic Plan
Current Strategic Plan

| | | |
|------|-----------|------------------------------|
| 2004 | 2004-2008 | See Standard 2 Workroom Docs |
| 2008 | 2008-2012 | See Standard 2 Workroom Docs |

Other institution-wide plans

Master plan
Academic plan
Technology plan
Enrollment plan

| | | |
|------|-----------|------------------------------|
| 2004 | 2004-2013 | See Standard 2 Workroom Docs |
| 2009 | 2010-2013 | See Standard 2 Workroom Docs |
| 2010 | 2010-2011 | See Standard 2 Workroom Docs |
| 2011 | 2011-2014 | See Standard 6 Workroom Docs |

Plans for major units (e.g., departments, library)

| | | | |
|-------------------------------------|------|-----------|------------------------------|
| Library Strategic Plan | 2010 | 2010-2013 | See Standard 7 Workroom Docs |
| School of Education Three-Year Plan | 2009 | 2010-2013 | See Standard 4 Workroom Docs |
| Academic Advising Strategic Plan | 2010 | 2010-2013 | See Standard 4 Workroom Docs |

EVALUATION

| URL or Folder Number |
|----------------------|
|----------------------|

Academic program review

Program review system (colleges and departments). System last updated:
Program review schedule (e.g., every 5 years)

| | |
|---------------|------|
| | 2011 |
| Every 5 years | |

Sample program review reports (name of unit or program)

| |
|-------------------------------|
| Hospitality |
| Community Mental Health |
| English Language & Literature |
| Game Design & Development |
| Accounting |

| |
|---------------------------|
| Available via my.snhu.edu |
| Available via my.snhu.edu |
| Available via my.snhu.edu |
| Available via my.snhu.edu |
| Available via my.snhu.edu |

System to review other functions and units

Program review schedule (every X years or URL of schedule)

| |
|--------|
| Ad-Hoc |
|--------|

Sample program review reports (name of unit or program)

| |
|-----------------------------------|
| Academic Affairs Action Templates |
|-----------------------------------|

| |
|------------------------------|
| See Standard 2 Workroom Docs |
|------------------------------|

Standard 3: Organization and Governance

Please attach to this form:

- 1) A copy of the institution's organization chart(s).
- 2) A copy of the by-laws, enabling legislation, and/or other appropriate documentation to establish the legal authority of the institution to award degrees in accordance with applicable requirements.

If there is a "related entity," such as a church or religious congregation, a state system, or a corporation, describe and document the relationship with the accredited institution.

| | |
|--------------------------------------|-----|
| Name of the related entity | N/A |
| URL of documentation of relationship | N/A |

Governing Board

| | |
|---------------------------------------|------------------------------|
| By-laws | URL |
| Board members' names and affiliations | not published electronically |

Board committees

| |
|-------------------------------|
| ? Executive Committee |
| Leadership |
| Audit/Finance |
| Development |
| Academic & Student Experience |
| Audit/Finance |
| COCE |

URL or document name for meeting minutes

| |
|--|
| See Standard 3 Workroom Docs |
| No minutes |
| See Standard 3 Workroom Docs |
| No minutes |
| See Standard 3 Workroom Docs |
| See Standard 3 Workroom Docs |
| Newly formed committee, no minutes |

(Insert additional rows as appropriate.)

Major institutional committees or governance groups*

| |
|---|
| Faculty Senate |
| Academic Policy Committee |
| University Curriculum Committee |
| General Education Committee |
| Budget Advisory Committee |
| SNHU Professional Employees Association |

URL or document name for meeting minutes





| |
|--|
| See Standard 3 Workroom Docs |
| See Standard 4 Workroom Docs |
| See Standard 4 Workroom Docs |
| See Standard 4 Workroom Docs |
| See Standard 9 Workroom Docs |
| See Standard 3 Workroom Docs |

(Insert additional rows as appropriate.)


*Include faculty, staff, and student groups.


Standard 3: Organization and Governance (Locations and Modalities)

Campuses, Branches, Locations, and Modalities Currently in Operation (See definitions, below)

| | City | State or Country | Year Initiated | Enrollment* |
|---|------------------|------------------|----------------|-------------|
|  Main campus | Manchester | NH | 1932 | 7,733 |
|  Other principal campuses | | | | |
|  Branch campuses | | | | |
|  Other instructional locations | Nashua | NH | 1983 | 497 |
| | Salem | NH | 1979 | 489 |
| | Portsmouth | NH | 1965 | 787 |
| | Brunswick | ME | 1967 | 625 |
| | Anchorage | AK | 2001 | 27 |
| | Barre | VT | 2001 | 60 |
| | Burlington | VT | 2001 | 60 |
| | Chester | VT | 2010 | 16 |
| | Lyndon | VT | 2008 | 21 |
| | Milton | VT | 2008 | 22 |
| | St. Johnsbury | VT | 2007 | 11 |
| | Swanton | VT | 2009 | 17 |
| | White River Jct. | VT | 2005 | 11 |
| | Madison | WI | 2001 | 10 |
| | Waukesha | WI | 2001 | 5 |
| | Wausau | WI | 2006 | 11 |
| | Monterrey | | | |
| | Nuevo Leon | Mexico | 2001 | 28 |

| Distance Learning, e-learning | Year Initiated | Enrollment* |
|-----------------------------------|----------------|-------------|
| | | 5,449 |
| First on-line course | 1995 | |
| First program 50% or more on-line | 1995 | |
| First program 100% on-line | 1995 | |

|  Distance Learning, other Modality | Date Initiated | Enrollment* |
|---|----------------|-------------|
| None | | |

|  Correspondence Education | Date Initiated | Enrollment* |
|--|----------------|-------------|
| None | | |

Definitions

Main campus: primary campus, including the principal office of the chief executive

Other principal campus: a campus away from the main campus that either houses a portion or portions of the institution's academic program (e.g., the medical school) or a permanent location offering 100% of the degree requirements of one or more of the academic programs offered on the main campus and otherwise meets the definition of the branch campus (below).

Branch campus (federal definition): a location of an institution that is geographically apart and independent of the main campus which meets all of the following criteria: a) offers 50% or more of an academic program leading to a degree, certificate, or other recognized credential, or at which a degree may be completed; b) is permanent in nature; c) has its own faculty and administrative or supervisory organization; d) has its own budgetary and hiring authority.

Instructional location: a location away from the main campus where 50% or more of a degree or Title-IV eligible certificate can be completed.

Distance Learning, e-learning: A degree or Title-IV eligible certificate for which 50% or more of the courses can be completed entirely on-line.

Distance Learning, other: A degree or Title IV certificate in which 50% or more of the courses can be completed entirely through a distance learning modality other than e-learning.

Correspondence Education (federal definition): Education provided through one or more courses by an institution under which the institution provides instructional materials, by mail or electronic transmission, including examinations on the materials, to students who are separated from the instructor. Interaction between the instructor and the student is limited, is not regular and substantive, and is primarily initiated by the student. Correspondence courses are typically self-paced. Correspondence education is not distance

* Report here the annual unduplicated headcount for the most recently completed year.

**Standard 4: The Academic Program
(Summary - Enrollment and Degrees)**

Fall 2010 Enrollment

| Degree Level/ Location & Modality | Main campus FTE | Other Campus FTE | Branches FTE | Other Locations FTE | Overseas Locations FTE | On-Line FTE | Corres- pondence FTE | Total FTE | Unduplicated Headcount Total | Degrees Awarded, Most Recent Year |
|--|--------------------------------|---------------------------------|-------------------------|------------------------------------|---------------------------------------|------------------------|-------------------------------------|----------------------|---|--|
| Associate's | 162 | 0 | 0 | 183 | 0 | 105 | 0 | 450 | 571 | 165 |
| Bachelor's | 2,089 | 0 | 0 | 911 | 11 | 1,053 | 0 | 4,064 | 4,742 | 1,132 |
| Master's | 1,000 | 0 | 0 | 254 | 0 | 473 | 0 | 1,727 | 2,580 | 938 |
| Clinical doctorates (e.g., Pharm.D., DPT, Au.D.) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional doctorates (e.g., Ed.D., Psy.D., D.B.A.) | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 15 | 4 |
| M.D., J.D., DDS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ph.D. | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 3 |
| Total Degree- Seeking | 3,264 | 0 | 0 | 1,348 | 11 | 1,631 | 0 | 6,254 | 7,912 | 2,242 |
| Non-matriculated students | 15 | 0 | 0 | 13 | 0 | 27 | 0 | 55 | 83 | n.a. |
| Visiting Students | 0 | 0 | 0 | 3 | 0 | 29 | 0 | 32 | 63 | n.a. |

Title IV-Eligible Certificates

**Certificates
Awarded,
Most Recent
Year**

| | | | | | | | | | | |
|----------------------------------|----|---|---|----|---|----|---|-----|-----|-----|
| Students seeking certificates | 52 | 0 | 0 | 55 | 0 | 32 | 0 | 139 | 200 | 274 |
|----------------------------------|----|---|---|----|---|----|---|-----|-----|-----|

* For programs not taught in the fall, report an analogous term's enrollment as of its Census Date.

Note: Enrollment numbers should include all students in the named categories, including students in continuing education and students enrolled through any contractual relationship.

**Standard 4: The Academic Program
(Headcount by UNDERGRADUATE Major)**

Total Undergraduate

For Fall Term, as of Census Date

| 3 Years Prior | 2 Years Prior | 1 Year Prior | Current Year* | Next Year Forward (goal) |
|------------------|------------------|-----------------|------------------|-----------------------------|
| Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 |

Certificate

| | | | | | | |
|---|---|-----------|-----------|-----------|-----------|-----------|
| ? | Certificate in Cooking | | 1 | | 1 | 1 |
| | Certificate in Accounting | 10 | 20 | 27 | 11 | 20 |
| | Certificate in Human Resource Management | 6 | 15 | 16 | 13 | 18 |
| | Certificate in Web Development | 1 | 3 | | | - |
| | Certificate in Business Information Systems | 0 | | 1 | 2 | 3 |
| | Certificate in Software Development | 2 | | | | - |
| | Total | 19 | 39 | 44 | 27 | 41 |

Associate

| | | | | | | |
|---|------------------------------------|------------|------------|------------|------------|------------|
| ? | AA Liberal Arts | 108 | 93 | 81 | 132 | 119 |
| | AAS Baking and Pastry Arts | 24 | 30 | 44 | 26 | 36 |
| | AAS Culinary Arts | 64 | 63 | 76 | 32 | 38 |
| | AS Accounting | 85 | 63 | 60 | 69 | 57 |
| | AS Business Administration | 168 | 165 | 170 | 161 | 162 |
| | AS in Baking and Pastry Arts | | | | 26 | 26 |
| | AS in Culinary Arts | | 30 | | 44 | 44 |
| | AS Fashion Merchandising | 29 | 23 | 27 | 18 | 17 |
| | AS Information Technology | 22 | 20 | 16 | 6 | 3 |
| | AS Marketing | 18 | | 25 | 14 | 18 |
| | AS Justice Studies | | | | 4 | 4 |
| | AS Computer Information Technology | | | 16 | 40 | 48 |
| | AS Computer Information Systems | 1 | | | | - |
| ? | Undeclared | | | | | - |
| | Total | 519 | 487 | 515 | 572 | 571 |

Baccalaureate

| | | | | | | |
|---|---|-----|-----|-----|-----|-----|
| ? | BA Advertising | 20 | 25 | 16 | 14 | 12 |
| ? | BA Child Development | 22 | 16 | 12 | 8 | 3 |
| | BA Child Development/Early Care and Education | | | | 1 | 1 |
| | BA Child Development/Early Childhood Leadership | 3 | 7 | 5 | 2 | 3 |
| | BA Child Development/Family Studies | 7 | 11 | 11 | 5 | 7 |
| | BA Communication | 102 | 109 | 119 | 168 | 177 |
| | BA Community Sociology | | | | 11 | 11 |
| | BA Creative Writing and English | 20 | 21 | 30 | 110 | 115 |
| | BA Digital Media | 15 | 14 | 10 | 6 | 4 |
| | BA Early Childhood Education | 56 | 41 | 27 | 28 | 14 |
| | BA Elementary Education | 114 | 112 | 86 | 151 | 137 |
| | BA Elementary Education w/Cert in Gen Special Education | 19 | 3 | 1 | 11 | 2 |
| | BA English Education | 20 | 19 | 12 | 12 | 8 |
| | BA English Language & Literature | 106 | 131 | 179 | 190 | 227 |
| | BA English Language & Literature and English Education | | | | 5 | 5 |
| | BA Environment, Ethics, and Public Policy | 6 | 6 | 4 | 18 | 17 |
| | BA Environmental Studies w/Environmental Comm/PR | 1 | | | | - |
| | BA Environmental Studies w/Environmental Field Studies | 1 | | | | - |
| | BA Environmental Studies w/Pre-Law | 1 | 1 | 1 | | - |
| | BA Game Design and Development | | 11 | 29 | 44 | 59 |
| | BA Graphic Design | 57 | 62 | 64 | 41 | 45 |
| | BA Graphic Design and Media Arts | | | 3 | 57 | 59 |
| | BA in Computer Information Technology | | 2 | 5 | 12 | 15 |
| | BA in General Studies in Education | 3 | 3 | 2 | 7 | 7 |
| | BA in History | 1 | 37 | 28 | 25 | 39 |
| | BA History - American History | 8 | 2 | 1 | | - |

| | | | | | |
|--|-----|-----|-----|-----|-----|
| BA History - European History | 4 | | | | - |
| BA History - Individual Theme | 20 | 3 | | | - |
| BA History and Social Studies Education | | | | 6 | 6 |
| BA Individually Designed Major | 2 | 2 | 1 | 1 | 1 |
| BA in Humanities | 1 | 1 | 1 | | - |
| BA in Law and Politics | | | | 11 | 11 |
| BA in Special Education | | | | 2 | 2 |
| BA Political Science | 5 | 4 | 14 | 13 | 18 |
| BA Political Science with American Politics | 12 | 10 | 4 | | - |
| BA Political Science with Comparative Politics | 1 | | | | - |
| BA Political Science with International Relations | 4 | 1 | | | - |
| BA Political Science with Public Law | 1 | 3 | 1 | 1 | 1 |
| BA Political Science with Public Law and Policy | 1 | | | | - |
| BA Professional Studies and Liberal Arts | 18 | 8 | 3 | 1 | - |
| BA Psychology | 257 | 245 | 243 | 303 | 296 |
| BA Psychology/Child & Adolescent Development | 45 | 74 | 96 | 125 | 151 |
| BA Psychology/Forensic Psychology | | 6 | 23 | 40 | 52 |
| BA Public Service | 7 | 3 | 3 | 1 | - |
| BA Social Science | 69 | 80 | 73 | 49 | 51 |
| BA Social Studies Education - History | 25 | 18 | 17 | 10 | 6 |
| BA Social Studies Education - Political Science | 9 | 5 | 3 | 1 | - |
| BAS Hospitality Administration | 27 | 31 | 22 | 2 | - |
| BAS Hospitality Administration II | | | | 7 | 7 |
| BAS Hospitality Administration/Culinary Management | 3 | | | | - |
| BAS Hospitality Administration/Hotel and Resort Management | 2 | | | | - |
| BAS Hospitality Management | | | | 8 | 8 |
| BBA Business Administration | 2 | | | | - |
| BS Accounting | 251 | 277 | 271 | 308 | 318 |
| BS Accounting and Information Systems | 6 | 14 | 15 | 21 | 26 |
| BS Accounting/Finance | 134 | 171 | 152 | 139 | 148 |
| BS Advertising | 37 | 30 | 21 | 16 | 8 |
| BS Business Administration | 454 | 488 | 433 | 463 | 453 |
| BS Business Administration - 3 yr Program | 78 | 80 | 77 | 89 | 89 |
| BS Business Administration/Human Resource Management | 19 | 42 | 55 | 74 | 92 |
| BS Business Administration/Organizational Leadership | 26 | 45 | 45 | 65 | 75 |
| BS Business Administration/Small Business Management | 13 | 38 | 35 | 39 | 50 |
| BS Business Education | 18 | 10 | 3 | 1 | - |
| BS Business Studies/Accounting | 62 | 72 | 72 | 78 | 83 |
| BS Business Studies/Business Administration | 242 | 244 | 197 | 221 | 199 |
| BS Business Studies/Business Finance | 59 | 78 | 58 | 47 | 47 |
| BS Business Studies/Computer Information Systems | 1 | 1 | 1 | 2 | 2 |
| BS Business Studies/Computer Information Technology | | | 30 | 69 | 84 |
| BS Business Studies/Human Resource Management | 81 | 70 | 64 | 71 | 63 |
| BS Business Studies/Information Technology | 80 | 83 | 54 | 30 | 17 |
| BS Business Studies/International Management | 25 | 32 | 25 | 29 | 29 |
| BS Business Studies/Marketing | 78 | 79 | 69 | 66 | 62 |
| BS Business Studies/Organizational Leadership | 86 | 81 | 85 | 105 | 105 |
| BS Business Studies/Small Business Management | 50 | 44 | 40 | 46 | 41 |
| BS Business Studies/Sport Management | 14 | 13 | 13 | 15 | 15 |
| BS Business Studies/Web Development | 3 | 2 | 1 | | - |
| BS Computer Information Systems | 3 | 3 | 1 | 1 | - |
| BS Convention and Event Management | 16 | 6 | | | - |
| BS Destination Management | 1 | | | | - |
| BS Economics/Finance | 55 | 81 | 99 | 108 | 130 |
| BS Food and Beverage Management | 3 | 2 | | | - |
| BS Game Design and Development | | 7 | 28 | 49 | 63 |
| BS Hospitality Business | | | 63 | 74 | 106 |
| BS Hospitality Management w/Convention-Event Management | 21 | 32 | 12 | 6 | 2 |
| BS Hospitality Management w/Hotel-Resort Management | 27 | 45 | 11 | 4 | - |

| | | | | | |
|---|-------|-------|-------|-------|-------|
| BS Hospitality Management w/Restaurant Management | 11 | 16 | 4 | | - |
| BS Hospitality Management w/Travel-Tourism Management | 3 | 2 | 2 | | - |
| BS Hotel and Resort Management | 28 | 11 | 2 | 1 | - |
| BS in Computer Information Technology | | | 59 | 157 | 187 |
| BS in Culinary Management | | | | 3 | 3 |
| BS in Culinary Management II | | | | 13 | 13 |
| BS in General Studies in Business | | 2 | 1 | | 1 |
| BS Information Technology | 105 | 99 | 63 | 42 | 21 |
| BS International Business | 74 | 70 | 55 | 62 | 53 |
| BS Justice Studies | 34 | 72 | 99 | 142 | 175 |
| BS Justice Studies/Crime and Criminology | | | | 5 | 5 |
| BS Justice Studies/Law and Legal Process | | | | 7 | 7 |
| BS Justice Studies/Policing and Law Enforcement | | | | 2 | 2 |
| BS Justice Studies/Terrorism and Homeland Security | | | | 5 | 5 |
| BS Management Advisory Services | 1 | 1 | 1 | | - |
| BS Marketing | 118 | 137 | 153 | 147 | 165 |
| BS Marketing - 3 Year Program | 3 | 4 | 1 | | - |
| BS Professional Studies and Liberal Arts | 2 | 2 | 1 | | - |
| BS Retailing | 15 | 9 | 7 | 8 | 4 |
| BS Sport Management | 190 | 185 | 165 | 181 | 169 |
| BS Technical Management | 70 | 53 | 51 | 56 | 47 |
| BS Travel Management | 2 | | | | - |
| Exploratory | 182 | 137 | 203 | 143 | 154 |
| Undeclared | 14 | 3 | | | - |
| Total | 3,892 | 4,100 | 4,046 | 4,717 | 4,878 |
| Unknown (Miscoded) | | | | | |
| ? | 32 | 34 | 21 | 9 | 4 |
| Total | 32 | 34 | 21 | 9 | 4 |
| Non-Degree | | | | | |
| ? | 108 | 134 | 152 | 127 | 149 |
| Total | 108 | 134 | 152 | 127 | 149 |
| Total Undergraduate | 4,570 | 4,794 | 4,778 | 5,452 | 5,642 |

**Standard 4: The Academic Program
(Headcount by UNDERGRADUATE Major)**

COCE Undergraduate

For Fall Term, as of Census Date

Certificate

| | 3 Years Prior Fall 2007 | 2 Years Prior Fall 2008 | 1 Year Prior Fall 2009 | Current Year* Fall 2010 | Next Year Forward (goal) Fall 2011 |
|---|-------------------------------|-------------------------------|------------------------------|-------------------------------|--|
| ☐ Certificate in Accounting | 10 | 20 | 27 | 11 | 20 |
| ☐ Certificate in Human Resource Management | 6 | 15 | 16 | 13 | 18 |
| ☐ Certificate in Web Development | 1 | 3 | | | - |
| ☐ Certificate in Business Information Systems | | | 1 | 2 | 3 |
| ☐ Certificate in Software Development | 2 | | | | - |
| Total | 19 | 38 | 44 | 26 | 40 |

Associate

| | | | | | |
|--------------------------------------|------------|------------|------------|------------|------------|
| ☐ AA Liberal Arts | 97 | 88 | 76 | 81 | 71 |
| ☐ AAS Culinary Arts | 1 | 1 | | | - |
| ☐ AS Accounting | 84 | 61 | 58 | 69 | 56 |
| ☐ AS Business Administration | 159 | 163 | 166 | 158 | 162 |
| ☐ AS Fashion Merchandising | 1 | 1 | | | - |
| ☐ AS Information Technology | 20 | 23 | 16 | 6 | 4 |
| ☐ AS Marketing | 17 | 19 | 23 | 13 | 16 |
| ☐ AS Justice Studies | | | | 4 | 4 |
| ☐ AS Computer Information Technology | | | 16 | 39 | 47 |
| ☐ AS Computer Information Systems | 1 | | | | - |
| ☐ Undeclared | | | | | - |
| Total | 380 | 356 | 355 | 370 | 359 |

Baccalaureate

| | | | | | |
|---|-----|-----|-----|-----|-----|
| ☐ BA Advertising | | 2 | 1 | | 1 |
| ☐ BA Child Development | 15 | 7 | 5 | 2 | - |
| ☐ BA Child Development/Early Care and Education | | | | 1 | 1 |
| ☐ BA Child Development/Early Childhood Leadership | 1 | 2 | 2 | 1 | 2 |
| ☐ BA Child Development/Family Studies | 6 | 7 | 3 | 1 | - |
| ☐ BA Communication | 41 | 44 | 54 | 80 | 87 |
| ☐ BA Community Sociology | | | | 8 | 8 |
| ☐ BA Creative Writing and English | | | 2 | 68 | 69 |
| ☐ BA Digital Media | | | 1 | 1 | 2 |
| ☐ BA Early Childhood Education | 22 | 16 | 9 | 11 | 5 |
| ☐ BA Elementary Education | 43 | 29 | 16 | 53 | 40 |
| ☐ BA Elementary Education w/Cert in Gen Special Education | 2 | 2 | 1 | 11 | 11 |
| ☐ BA English Education | 8 | 6 | 3 | 3 | 1 |
| ☐ BA English Language & Literature | 90 | 113 | 161 | 176 | 212 |
| ☐ BA Environment, Ethics, and Public Policy | | | | 6 | 6 |
| ☐ BA Game Design and Development | | | 1 | 2 | 3 |
| ☐ BA Graphic Design | 1 | 1 | 2 | 1 | 2 |
| ☐ BA Graphic Design and Media Arts | | | | 7 | 7 |
| ☐ BA in Computer Information Technology | | | 1 | 6 | 7 |
| ☐ BA in General Studies in Education | 1 | 2 | 1 | 6 | 6 |
| ☐ BA in History | 1 | | 1 | 6 | 6 |
| ☐ BA in Humanities | 1 | 1 | 1 | | - |
| ☐ BA in Special Education | | | | 2 | 2 |
| ☐ BA Political Science | 2 | 1 | | 1 | - |
| ☐ BA Political Science with International Relations | 1 | | | | - |
| ☐ BA Professional Studies and Liberal Arts | 18 | 8 | 3 | 1 | - |
| ☐ BA Psychology | 163 | 153 | 148 | 166 | 159 |
| ☐ BA Psychology/Child & Adolescent Development | 32 | 64 | 83 | 112 | 138 |
| ☐ BA Psychology/Forensic Psychology | | | 14 | 37 | 44 |

| | | | | | |
|---|-------|-------|-------|-------|-------|
| BA Public Service | 2 | 2 | 2 | 1 | 1 |
| BA Social Science | 60 | 69 | 65 | 45 | 48 |
| BA Social Studies Education - History | 19 | 10 | 7 | 5 | - |
| BAS Hospitality Administration | 1 | | 1 | | - |
| BS Accounting | 190 | 196 | 199 | 227 | 232 |
| BS Accounting and Information Systems | 6 | 13 | 14 | 19 | 23 |
| BS Accounting/Finance | 95 | 123 | 101 | 95 | 98 |
| BS Advertising | 3 | 3 | 2 | 1 | 1 |
| BS Business Administration | 178 | 193 | 179 | 187 | 188 |
| BS Business Administration - 3 yr Program | 1 | | | | - |
| BS Business Administration/Human Resource Management | 13 | 29 | 44 | 65 | 81 |
| BS Business Administration/Organizational Leadership | 20 | 32 | 38 | 57 | 66 |
| BS Business Administration/Small Business Management | 4 | 21 | 27 | 30 | 42 |
| BS Business Education | 13 | 5 | 2 | | - |
| BS Business Studies/Accounting | 60 | 66 | 67 | 72 | 76 |
| BS Business Studies/Business Administration | 220 | 233 | 189 | 206 | 191 |
| BS Business Studies/Business Finance | 54 | 69 | 51 | 46 | 45 |
| BS Business Studies/Computer Information Systems | 1 | 1 | 1 | 2 | 2 |
| BS Business Studies/Computer Information Technology | | | 29 | 65 | 80 |
| BS Business Studies/Human Resource Management | 77 | 66 | 61 | 66 | 58 |
| BS Business Studies/Information Technology | 74 | 81 | 52 | 28 | 17 |
| BS Business Studies/International Management | 25 | 31 | 24 | 28 | 28 |
| BS Business Studies/Marketing | 59 | 68 | 61 | 60 | 61 |
| BS Business Studies/Organizational Leadership | 83 | 79 | 85 | 104 | 105 |
| BS Business Studies/Small Business Management | 40 | 35 | 34 | 39 | 36 |
| BS Business Studies/Sport Management | 1 | 1 | | 2 | 2 |
| BS Business Studies/Web Development | 3 | 2 | 1 | | - |
| BS Computer Information Systems | 3 | 3 | 1 | 1 | - |
| BS Convention and Event Management | | 1 | | | - |
| BS Economics/Finance | 32 | 54 | 64 | 68 | 84 |
| BS Game Design and Development | | | | 1 | 1 |
| BS Hospitality Management w/Convention-Event Management | | 2 | | | - |
| BS Hotel and Resort Management | 1 | | | 1 | 1 |
| BS in Computer Information Technology | | | 38 | 114 | 133 |
| BS Information Technology | 71 | 64 | 48 | 33 | 22 |
| BS International Business | 26 | 17 | 18 | 23 | 19 |
| BS Justice Studies | | 10 | 16 | 35 | 43 |
| BS Justice Studies/Crime and Criminology | | | | 4 | 4 |
| BS Justice Studies/Law and Legal Process | | | | 7 | 7 |
| BS Justice Studies/Policing and Law Enforcement | | | | 2 | 2 |
| BS Justice Studies/Terrorism and Homeland Security | | | | 5 | 5 |
| BS Management Advisory Services | 1 | 1 | 1 | | - |
| BS Marketing | 44 | 46 | 67 | 62 | 74 |
| BS Marketing - 3 Year Program | 3 | 3 | 1 | | - |
| BS Professional Studies and Liberal Arts | 2 | 2 | 1 | | - |
| BS Retailing | 1 | 1 | 1 | | - |
| BS Sport Management | 4 | 5 | 1 | 8 | 7 |
| BS Technical Management | 69 | 53 | 49 | 54 | 44 |
| Exploratory | 29 | 34 | 42 | 2 | 9 |
| Undeclared | 1 | 3 | | | - |
| Total | 2,037 | 2,185 | 2,197 | 2,639 | 2,740 |
| Unknown (Miscoded) | | | | | |
| Grad Certificate | 27 | 31 | 19 | 7 | 3 |
| Total | 27 | 31 | 19 | 7 | 3 |
| Non-Degree (CWO + ESL) | | | | | |
| CWO-UG | 97 | 132 | 138 | 119 | 140 |
| ESL | 1 | - | 11 | 2 | 7 |
| Total | 98 | 132 | 149 | 121 | 147 |

Total Undergraduate

| | | | | |
|--------------|--------------|--------------|--------------|--------------|
| <u>2,561</u> | <u>2,742</u> | <u>2,764</u> | <u>3,163</u> | <u>3,288</u> |
|--------------|--------------|--------------|--------------|--------------|

**Standard 4: The Academic Program
(Headcount by UNDERGRADUATE Major)**

UC Undergraduate

For Fall Term, as of Census Date

| | 3 Years Prior Fall 2007 | 2 Years Prior Fall 2008 | 1 Year Prior Fall 2009 | Current Year* Fall 2010 | Next Year Forward (goal) Fall 2011 |
|---|-------------------------------|-------------------------------|------------------------------|-------------------------------|--|
| Certificate | | | | | |
| ? Certificate in Cooking | | 1 | | 1 | 1 |
| Total | - | 1 | - | 1 | - |
| Associate | | | | | |
| ? AA Liberal Arts | 11 | 5 | 5 | 51 | 48 |
| AAS Baking and Pastry Arts | 24 | 30 | 44 | 26 | 36 |
| AAS Culinary Arts | 63 | 62 | 76 | 32 | 39 |
| AS Accounting | 1 | 2 | 2 | | 1 |
| AS Business Administration | 9 | 2 | 4 | 3 | 1 |
| AS in Baking and Pastry Arts | | | | 26 | 26 |
| AS in Culinary Arts | | | | 44 | 44 |
| AS Fashion Merchandising | 28 | 29 | 27 | 18 | 18 |
| AS Information Technology | 2 | | | | - |
| AS Marketing | 1 | 1 | 2 | 1 | 2 |
| AS Justice Studies | | | | | - |
| AS Computer Information Technology | | | | 1 | 1 |
| AS Computer Information Systems | | | | | - |
| ? Undeclared | | | | | - |
| Total | 139 | 131 | 160 | 202 | 214 |
| Baccalaureate | | | | | |
| ? BA Advertising | 20 | 23 | 15 | 14 | 12 |
| ? BA Child Development | 7 | 9 | 7 | 6 | 6 |
| BA Child Development/Early Care and Education | | | | | - |
| BA Child Development/Early Childhood Leadership | 2 | 5 | 3 | 1 | 2 |
| BA Child Development/Family Studies | 1 | 4 | 8 | 4 | 8 |
| BA Communication | 61 | 65 | 65 | 88 | 90 |
| BA Community Sociology | | | | 3 | 3 |
| BA Creative Writing and English | 20 | 21 | 28 | 42 | 46 |
| BA Digital Media | 15 | 14 | 9 | 5 | 2 |
| BA Early Childhood Education | 34 | 25 | 18 | 17 | 9 |
| BA Elementary Education | 71 | 83 | 70 | 98 | 98 |
| BA Elementary Education w/Cert in Gen Special Education | 17 | 1 | | | - |
| BA English Education | 12 | 13 | 9 | 9 | 8 |
| BA English Language & Literature | 16 | 18 | 18 | 14 | 15 |
| BA English Language & Literature and English Education | | | | 5 | 5 |
| BA Environment, Ethics, and Public Policy | 6 | 6 | 4 | 12 | 11 |
| BA Environmental Studies w/Environmental Comm/PR | 1 | | | | - |
| BA Environmental Studies w/Environmental Field Studies | 1 | | | | - |
| BA Environmental Studies w/Pre-Law | 1 | 1 | 1 | | - |
| BA Game Design and Development | | 11 | 28 | 42 | 56 |
| BA Graphic Design | 56 | 61 | 62 | 40 | 43 |
| BA Graphic Design and Media Arts | | | 3 | 50 | 52 |
| BA in Computer Information Technology | | 2 | 4 | 6 | 8 |
| BA in General Studies in Education | 2 | 1 | 1 | 1 | 1 |
| BA in History | | 37 | 27 | 19 | 33 |
| BA History - American History | 8 | 2 | 1 | | - |
| BA History - European History | 4 | | | | - |
| BA History - Individual Theme | 20 | 3 | | | - |
| BA History and Social Studies Education | | | | 6 | 6 |
| BA Individually Designed Major | 2 | 2 | 1 | 1 | 1 |
| BA in Humanities | | | | | - |
| BA in Law and Politics | | | | 11 | 11 |
| BA in Special Education | | | | | - |

| | | | | | |
|--|-----|-----|-----|-----|-----|
| BA Political Science | 3 | 3 | 14 | 12 | 18 |
| BA Political Science with American Politics | 12 | 10 | 4 | | - |
| BA Political Science with Comparative Politics | 1 | | | | - |
| BA Political Science with International Relations | 3 | 1 | | | - |
| BA Political Science with Public Law | 1 | 3 | 1 | 1 | 1 |
| BA Political Science with Public Law and Policy | 1 | | | | - |
| BA Professional Studies and Liberal Arts | | | | | - |
| BA Psychology | 94 | 92 | 95 | 137 | 138 |
| BA Psychology/Child & Adolescent Development | 13 | 10 | 13 | 13 | 13 |
| BA Psychology/Forensic Psychology | | 6 | 9 | 3 | 8 |
| BA Public Service | 5 | 1 | 1 | | - |
| BA Social Science | 9 | 11 | 8 | 4 | 4 |
| BA Social Studies Education - History | 6 | 8 | 10 | 5 | 7 |
| BA Social Studies Education - Political Science | 9 | 5 | 3 | 1 | - |
| BAS Hospitality Administration | 26 | 31 | 21 | 2 | - |
| BAS Hospitality Administration II | | | | 7 | 7 |
| BAS Hospitality Administration/Culinary Management | 3 | | | | - |
| BAS Hospitality Administration/Hotel and Resort Management | 2 | | | | - |
| BAS Hospitality Management | | | | 8 | 8 |
| BBA Business Administration | 2 | | | | - |
| BS Accounting | 61 | 81 | 72 | 81 | 87 |
| BS Accounting and Information Systems | | 1 | 1 | 2 | 3 |
| BS Accounting/Finance | 39 | 48 | 51 | 44 | 50 |
| BS Advertising | 34 | 27 | 19 | 15 | 8 |
| BS Business Administration | 276 | 295 | 254 | 276 | 265 |
| BS Business Administration - 3 yr Program | 78 | 80 | 77 | 89 | 89 |
| BS Business Administration/Human Resource Management | 6 | 13 | 11 | 9 | 12 |
| BS Business Administration/Organizational Leadership | 6 | 13 | 7 | 8 | 9 |
| BS Business Administration/Small Business Management | 9 | 17 | 8 | 9 | 9 |
| BS Business Education | 5 | 5 | 1 | 1 | - |
| BS Business Studies/Accounting | 2 | 6 | 5 | 6 | 8 |
| BS Business Studies/Business Administration | 22 | 11 | 8 | 15 | 8 |
| BS Business Studies/Business Finance | 5 | 9 | 7 | 1 | 2 |
| BS Business Studies/Computer Information Systems | | | | | - |
| BS Business Studies/Computer Information Technology | | | 1 | 4 | 5 |
| BS Business Studies/Human Resource Management | 4 | 4 | 3 | 5 | 5 |
| BS Business Studies/Information Technology | 6 | 2 | 2 | 2 | - |
| BS Business Studies/International Management | | 1 | 1 | 1 | 2 |
| BS Business Studies/Marketing | 19 | 11 | 8 | 6 | 1 |
| BS Business Studies/Organizational Leadership | 3 | 2 | | 1 | - |
| BS Business Studies/Small Business Management | 10 | 9 | 6 | 7 | 5 |
| BS Business Studies/Sport Management | 13 | 12 | 13 | 13 | 13 |
| BS Business Studies/Web Development | | | | | - |
| BS Computer Information Systems | | | | | - |
| BS Convention and Event Management | 16 | 5 | | | - |
| BS Destination Management | 1 | | | | - |
| BS Economics/Finance | 23 | 27 | 35 | 40 | 46 |
| BS Food and Beverage Management | 3 | 2 | | | - |
| BS Game Design and Development | | 7 | 28 | 48 | 62 |
| BS Hospitality Business | | | 63 | 74 | 106 |
| BS Hospitality Management w/Convention-Event Management | 21 | 30 | 12 | 6 | 2 |
| BS Hospitality Management w/Hotel-Resort Management | 27 | 45 | 11 | 4 | - |
| BS Hospitality Management w/Restaurant Management | 11 | 16 | 4 | | - |
| BS Hospitality Management w/Travel-Tourism Management | 3 | 2 | 2 | | - |
| BS Hotel and Resort Management | 27 | 11 | 2 | | - |
| BS in Computer Information Technology | | | 21 | 43 | 54 |
| BS in Culinary Management | | | | 3 | 3 |
| BS in Culinary Management II | | | | 13 | 13 |
| BS in General Studies in Business | | 2 | 1 | | 1 |
| BS Information Technology | 34 | 35 | 15 | 9 | - |
| BS International Business | 48 | 53 | 37 | 39 | 34 |

| | | | | | |
|--|-------|-------|-------|-------|-------|
| BS Justice Studies | 34 | 62 | 83 | 107 | 132 |
| BS Justice Studies/Crime and Criminology | | | | 1 | 1 |
| BS Justice Studies/Law and Legal Process | | | | | - |
| BS Justice Studies/Policing and Law Enforcement | | | | | - |
| BS Justice Studies/Terrorism and Homeland Security | | | | | - |
| BS Management Advisory Services | | | | | - |
| BS Marketing | 74 | 91 | 86 | 85 | 91 |
| BS Marketing - 3 Year Program | | 1 | | | - |
| BS Professional Studies and Liberal Arts | | | | | - |
| BS Retailing | 14 | 8 | 6 | 8 | 4 |
| BS Sport Management | 186 | 180 | 164 | 173 | 162 |
| BS Technical Management | 1 | | 2 | 2 | 3 |
| BS Travel Management | 2 | | | | - |
| Exploratory | 153 | 103 | 161 | 141 | 145 |
| Undeclared | 13 | | | | - |
| Total | 1,856 | 1,915 | 1,849 | 2,078 | 2,154 |
| Unknown (Miscoded) | | | | | |
| ? Miscoded | 5 | 3 | 2 | 2 | 1 |
| Total | 5 | 3 | 2 | 2 | 1 |
| Non-Degree | | | | | |
| ? Non-Degree | 10 | 2 | 3 | 6 | 3 |
| Total | 10 | 2 | 3 | 6 | 3 |
| Total Undergraduate | 2,010 | 2,052 | 2,014 | 2,289 | 2,371 |

**Standard 4: The Academic Program
(Headcount by GRADUATE Major)**

?

All Graduate

For Fall Term, as of Census Date

| 3 Years Prior | 2 Years Prior | 1 Year Prior | Current Year* | Next Year Forward (goal) |
|---------------|---------------|--------------|---------------|--------------------------|
| Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 |

Master's

| ? | | | | | |
|---|-----|-----|-----|-----|-----|
| MA in CED with Policy | 1 | 7 | 2 | | 1 |
| MA in CED w/Nonprofit Management Specialization | 5 | 2 | | | - |
| Master of Business Administration | 111 | 69 | 26 | 14 | - |
| MBA in Global Studies | 565 | 632 | 661 | 563 | 611 |
| Global MBA w/Certificate in Accounting | 2 | 4 | 4 | 12 | 13 |
| Global MBA w/Certificate in Finance | 14 | 22 | 18 | 24 | 26 |
| Global MBA w/Certificate in Hospitality Administration | 2 | 4 | 1 | 1 | 1 |
| Global MBA w/Certificate in Human Resource Management | 12 | 14 | 10 | 14 | 13 |
| Global MBA w/Certificate in Integrated Marketing Comm | 1 | 1 | 2 | 1 | 2 |
| Global MBA w/Certificate in International Business | 17 | 10 | 3 | 9 | 2 |
| Global MBA w/Certificate in Intn'l Bus and Info Tech | 2 | 1 | | 2 | 1 |
| Global MBA w?Certificate in Int'l Hospitality/Tourism | | | 1 | | 1 |
| Global MBA w/Certificate in IT - Management Track | 4 | 3 | 8 | 9 | 11 |
| Global MBA w/Certificate in IT - Technical Track | 2 | 4 | 2 | 3 | 3 |
| Global MBA w/Certificate in Leadership of Non-Profit Org | 1 | 1 | 1 | 2 | 2 |
| Global MBA w/Certificate in Marketing | 12 | 8 | 10 | 22 | 21 |
| Global Mba W/Certificate in Operations/Supply Chain Mgmt. | 8 | 12 | 8 | 13 | 13 |
| Global MBA w/Certificate in Project Management | 2 | 5 | 10 | 17 | 21 |
| Global MBA w/Certificate in Training and Development | | 1 | 3 | 1 | 3 |
| Global MBA w/Certificate in School Business Administration | | | | 1 | 1 |
| Global MBA w/Certificate in Sport Administration | 3 | 1 | 4 | 5 | 6 |
| Global MBA w/Certificate in Taxation | 1 | 1 | | | - |
| M.Ed. in Business Education | | | | 4 | 4 |
| M.Ed. in Child Development w/Certification Administration | 1 | 2 | 1 | 11 | 11 |
| M.Ed. in Child Development w/Certification in ECE | 2 | 1 | 2 | 2 | 2 |
| M.Ed. in Child Development W/Individual Theme | 6 | 5 | 4 | 5 | 4 |
| M.Ed. in Curriculum and Instruction | 10 | 11 | 24 | 29 | 36 |
| M.Ed. in Curriculum/Instruction w/Cert in Gen Special Education | 1 | | | | - |
| M.Ed. in Counseling | 6 | | | | - |
| M.Ed. in Early Childhood Education | | | | 3 | 3 |
| M.Ed. in Educational Studies | | | | 2 | 2 |
| M.Ed. in Elementary Education | 23 | 20 | 30 | 54 | 58 |
| M.Ed. in Elem Ed/Gen Special Ed | 5 | 4 | 6 | 27 | 28 |
| M.Ed. in Education Technology Integration | | | | 3 | 3 |
| M.Ed. in Field Based Education | 29 | 2 | 3 | 1 | - |
| M.Ed. in School Counseling with Certification | 1 | | | | - |
| M.Ed. in Secondary Education | 3 | 2 | | 1 | - |
| M.Ed. in Secondary English Education | 2 | 5 | 3 | 9 | 10 |
| M.Ed. in Secondary Social Studies Education | 5 | 7 | 4 | 14 | 14 |
| M.Ed. in Secondary Ed/Gen Special Ed | 3 | 2 | 3 | 3 | 3 |
| M.Ed. in School Psychology | 6 | 1 | | | - |
| M.Ed. in Special Education | | | | 12 | 12 |
| MBA with Certificate in Accounting | 4 | 1 | | | - |
| MBA with Certificate in Computer Information Systems | 2 | | | 2 | 1 |
| MBA with Certificate in Finance | 3 | | 1 | | - |
| MBA with Certificate in Health Administration | 1 | | | | - |
| MBA with Certificate in Hospitality Administration | 1 | | | | - |
| MBA with Certificate in Human Resource Management | 5 | 2 | 2 | 1 | - |
| MBA with Certificate in International Business | 3 | | | 1 | - |
| MBA with Certificate in Information Technology | 4 | | | | - |
| MBA with Certificate in Marketing | 5 | 2 | 1 | | - |
| MBA with Certificate in Operations Management | 1 | | | 1 | 1 |
| MBA with Certificate in Sport Management | 1 | | | | - |
| MBA with Certificate in Taxation | 1 | | | | - |
| MBA with Certificate in Training and Development | 1 | | | | - |

| | | | | | |
|--|-------|-------|-------|-------|-------|
| MBA with Specialization in Operations/Supply Chain Mgmt | | | | 23 | 23 |
| MBA with Specialization in Accounting | | | | 32 | 32 |
| MBA with Specialization in Corp Social Responsibility | | | | 10 | 10 |
| MBA with Specialization in Entrepreneurship | | | | 18 | 18 |
| MBA with Specialization in Finance | | | | 46 | 46 |
| MBA with Specialization in Forensic Accounting | | | | 1 | 1 |
| MBA with Specialization in Information Technology | | | | 1 | 1 |
| MBA with Specialization in Information Technology Mgmt | | | | 20 | 20 |
| MBA with Specialization in Marketing | | | | 47 | 47 |
| MBA with Specialization in Project Management | | | | 38 | 38 |
| MBA with Specialization in Social Media Marketing | | | | 23 | 23 |
| Mba With Specialization in Sport Management | | | | 36 | 36 |
| MBA with Specialization in Sustainbly/Environmental Compliance | | | | 21 | 21 |
| MBA with Specialization in Workplace Conflict Management | | | | 8 | 8 |
| Master of Fine Arts - Fiction | | | 1 | | 1 |
| MS in Accounting | 129 | 129 | 150 | 172 | 183 |
| MS in Accounting/Finance | | 35 | 86 | 123 | 166 |
| MS in Business Education | 32 | 22 | 22 | 14 | 9 |
| MS in Business Education W/Certification | 5 | 4 | 2 | 2 | 1 |
| MS in Community Economic Development | 62 | 65 | 56 | 23 | 20 |
| MS in CED with Community Bldg/Org Specialization | 1 | 1 | | | - |
| MS in CED with Development Finance Specialization | 2 | | | | - |
| MS in CED with International Specialization | 41 | 35 | 32 | 8 | 4 |
| MS in CED with Nonprofit Management Specialization | 1 | | | | - |
| MS in Computer Science Information | 1 | | | | - |
| MS in Community Mental Health | 110 | 107 | 137 | 141 | 155 |
| MS in Teaching English as a Foreign Language | 26 | 25 | 22 | 22 | 20 |
| MS in Teaching English as a Foreign Language w/Certification | | 2 | 4 | 9 | 11 |
| MS in Finance | 76 | 94 | 107 | 115 | 131 |
| MS in Hospitality Administration | 13 | 7 | 3 | | - |
| MS in International Business | 39 | 35 | 35 | 35 | 33 |
| MS in Information Technology | 80 | 59 | 78 | 90 | 89 |
| MS in Justice Studies | 19 | 32 | 44 | 51 | 64 |
| MS in Justice Studies with Terrorism/Homeland Security | | | | 11 | 11 |
| MS in Marketing | 51 | 89 | 117 | 121 | 154 |
| MS in Organizational Leadership | 203 | 217 | 215 | 196 | 202 |
| MS in Operations and Project Management | 7 | 21 | 47 | 93 | 113 |
| MS Sport Management | 47 | 45 | 81 | 104 | 121 |
| Total | 1,845 | 1,893 | 2,097 | 2,552 | 2,747 |

Doctorate

| | | | | | |
|---|---|---|----|----|----|
| Doctor of Business Administration in International Business | | 1 | 17 | 15 | 24 |
| Doctor of Philosophy in Community Economic Development | | | 9 | 4 | 9 |
| Total | - | 1 | 26 | 19 | 32 |

GRAD Certificate

| | | | | | |
|---|----|----|----|----|----|
| Graduate Certificate in Accounting | 10 | 14 | 28 | 26 | 35 |
| Grad Cert-Children/Adolescents w/Emotional Disturbances | 1 | | 1 | 1 | 1 |
| Grad Cert-Integrated CMH/Substance Abuse Svcs for Adults | 8 | 15 | 4 | 11 | 9 |
| Grad Cert-Integrated CMH/Substance Abuse Svcs - Children | 2 | 18 | 8 | 16 | 19 |
| Graduate Certificate in Cybersecurity | | | | 1 | 1 |
| Graduate Certificate in Computer Technology Educator | 1 | 2 | 1 | | - |
| Graduate Certification in Elementary Education | | | 1 | | 1 |
| Graduate Certificate in Database Management and Design | | 1 | | | - |
| Graduate Certificate in Teaching English as a Second Language | 2 | 1 | 2 | 1 | 1 |
| Graduate Certificate in Forensic Accounting/Fraud Examination | 11 | 14 | 12 | 16 | 17 |
| Graduate Certificate in Finance | 10 | 14 | 4 | 10 | 7 |
| Graduate Certificate in Human Resource Management | 21 | 29 | 27 | 24 | 27 |
| Graduate Certificate in International Business/Information Technology | 1 | | | | - |
| Graduate Certificate in International Business | 7 | 9 | 8 | 7 | 8 |
| Graduate Certificate in International Hospitality/Tourism | 1 | 1 | 1 | | - |
| Gradute Certificate in International Finance | | | 1 | | 1 |
| Graduate Certificate in Integrated Marketing Communication | 1 | 2 | 3 | 4 | 5 |
| Graduate Certificate in International Sport Management | | 1 | 1 | 1 | 2 |
| Graduate Certificate in IT - Management Track | 1 | 1 | 4 | 2 | 4 |

| | | | | | |
|--|-----|-----|-----|-----|-----|
| Graduate Certificate in IT - Technical Track | 1 | | 2 | | 1 |
| Graduate Certificate in Leadership of Non-Profit Organizations | 1 | 5 | 5 | 4 | 6 |
| Graduate Certificate in Marketing | 10 | 10 | 11 | 11 | 12 |
| Graduate Certificate in Microfinance Management | 6 | 8 | 3 | | - |
| Graduate Certificate in Operations/Supply Chain Management | 6 | 9 | 4 | 1 | - |
| Graduate Certificate in Project Management | 4 | 9 | 13 | 23 | 28 |
| Graduate Certificate in Public Administration | | | | 1 | 1 |
| Graduate Certificate in Sport Management | 1 | 7 | 5 | 2 | 4 |
| Graduate Certificate in School Business Administration | 5 | 1 | 1 | 4 | 2 |
| Graduate Certificate in General Special Education | 1 | 1 | 4 | | 2 |
| Graduate Certificate in Training and Development | 2 | | 2 | 4 | 4 |
| Graduate Certificate in Taxation | | 2 | 1 | | 1 |
| Undeclared | | 1 | | | - |
| Total | 114 | 175 | 157 | 170 | 194 |

Non-Degree (CWO + ESL)

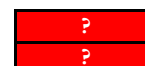
| | | | | | |
|---------------------|----|----|----|----|----|
| P Non-Degree | 55 | 97 | 40 | 38 | 31 |
| Total | 55 | 97 | 40 | 38 | 31 |

Unknown (Miscoded)

| | | | | | |
|-------------------|----|----|----|----|----|
| P Miscoded | 14 | 11 | 19 | 21 | 24 |
| Total | 14 | 11 | 19 | 21 | 24 |

| | | | | | |
|----------------|-------|-------|-------|-------|-------|
| Total Graduate | 2,028 | 2,177 | 2,339 | 2,800 | 3,027 |
|----------------|-------|-------|-------|-------|-------|

**Standard 4: The Academic Program
(Credit Hours Generated By Course Prefix)**



Undergraduate

| | 3 Years Prior FY 2007-2008 | 2 Years Prior FY 2008-2009 | 1 Year Prior FY 2009-2010 | Current Year* FY 2010-2011 | Next Year Forward (goal) FY 2011-2012 |
|-------------------------------------|----------------------------------|----------------------------------|---------------------------------|----------------------------------|---|
| ACC: Accounting | 9,913 | 10,742 | 10,457 | 10,493 | 10,765 |
| ADV: Advertising | 363 | 342 | 291 | 129 | 93 |
| ATH: Anthropology | 1,005 | 1,491 | 1,755 | 1,962 | 2,337 |
| BIO: Biology | | | | 54 | 54 |
| BUS: Business | 2,766 | 2,916 | 2,922 | 2,784 | 2,862 |
| COM: Communication | 4,859 | 5,282 | 5,510 | 6,033 | 6,359 |
| DEV: Development | 832 | 654 | 498 | 231 | 64 |
| ECO: Economics | 7,029 | 7,014 | 6,543 | 5,976 | 5,733 |
| EDPD: Education-Professional Devel | | | 3 | | 2 |
| EDU: Education | 2,628 | 2,373 | 2,067 | 2,391 | 2,111 |
| ENG: English | 8,712 | 10,023 | 9,993 | 14,550 | 15,191 |
| ENV: Environmental Studies | 45 | 183 | 51 | 93 | 96 |
| ESL: English As a Second Language | 960 | 876 | 835 | 1,154 | 1,092 |
| FAS: Fine Arts | 5,571 | 6,445 | 6,843 | 7,888 | 8,524 |
| FIN: Finance | 4,359 | 4,431 | 4,404 | 4,695 | 4,718 |
| FMK: Fashion Merchandising | 252 | 264 | 147 | 135 | 83 |
| GAM: Game Design and Development | | 129 | 273 | 372 | 509 |
| GEO: Geography | 882 | 1,011 | 1,218 | 1,419 | 1,587 |
| GLS: Graduate Language Studies | 27 | 3 | 9 | 27 | 18 |
| GRA: Graphics | 378 | 396 | 633 | 732 | 860 |
| GST: Gender Studies | | 51 | | | - |
| HIS: History | 5,646 | 5,745 | 6,573 | 7,743 | 8,207 |
| HON: Honors | 99 | 165 | 168 | 156 | 191 |
| HOS: Hospitality Administration | 1,230 | 2,250 | 1,917 | 2,124 | 2,468 |
| HTM: Hospitality Tourism Management | 1,658 | | | | - |
| IND: Individually Designed | 9 | 12 | 2 | 8 | 5 |
| INT: International Business | 1,758 | 2,337 | 2,748 | 2,853 | 3,348 |
| IT: Information Technology | 8,288 | 8,892 | 9,153 | 11,664 | 12,097 |
| JUS: Justice Studies | 582 | 1,356 | 1,536 | 2,763 | 3,240 |
| LAR: Arabic | 12 | 48 | 24 | 42 | 48 |
| LFR: French | 84 | 51 | 33 | 57 | 32 |
| LIT: Literature | 4,977 | 5,973 | 6,534 | 7,848 | 8,627 |
| LMN: Elem Mandarin Language/Culture | 45 | | | 18 | - |
| LSP: Spanish | 39 | 69 | 21 | 45 | 36 |
| LSS: Learning Strategies Seminar | 87 | 111 | | | - |
| MAT: Mathematics | 10,734 | 11,001 | 10,551 | 13,875 | 13,784 |
| MBA: Grad Business Administration | 9 | 15 | 33 | 15 | 27 |
| MKT: Marketing | 6,336 | 6,276 | 6,468 | 7,140 | 7,206 |
| OL: Organizational Leadership | 17,022 | 17,800 | 17,211 | 17,928 | 18,023 |
| PCMH: Community Mental Health | | | 3 | | 2 |
| PDAP: PD Adv Placement HS Teachers | | 3 | | | - |
| PHL: Philosophy | 3,405 | 3,993 | 4,164 | 4,731 | 5,111 |
| POL: Political Science | 1,590 | 1,704 | 1,635 | 1,692 | 1,715 |
| PSY: Psychology | 7,443 | 8,561 | 8,848 | 11,373 | 12,076 |

| | | | | | |
|-----------------------------------|---------|---------|---------|---------|---------|
| QSO: Quantitive Studies/Ops Mgt | 1,071 | 1,017 | 1,029 | 1,149 | 1,128 |
| RDG: Reading | | | 12 | | 6 |
| RES: Residence Life | 123 | 99 | 102 | 135 | 125 |
| SCI: Science | 3,225 | 3,522 | 4,101 | 4,040 | 4,478 |
| SCS: Social Science | 198 | 252 | 279 | 252 | 293 |
| SHRM: Society Human Resources Mgt | | | 3 | - | 2 |
| SNHU: Southern NH University | 1,845 | 2,082 | 1,695 | 2,793 | 2,718 |
| SOC: Sociology | 3,717 | 3,667 | 3,330 | 4,794 | 4,601 |
| SPED: Special Education | 255 | 225 | 294 | 657 | 677 |
| SPT: Sport Management | 1,845 | 1,727 | 1,824 | 1,917 | 1,907 |
| TCI: The Culinary Institute | 1,928 | 2,024 | 2,718 | 2,688 | 3,083 |
| UNIV: University-Administrative | | 3 | - | 60 | 60 |
| | 135,840 | 145,605 | 147,460 | 171,678 | 178,365 |

Graduate

| | | | | | |
|--------------------------------------|-------|-------|-------|-------|-------|
| ACC: Accounting | 2,997 | 3,324 | 4,191 | 5,415 | 6,012 |
| BUS: Business | | | 3 | | 2 |
| CED: Community Economic Development | 2,687 | 2,861 | 1,987 | 836 | 486 |
| CNSL: Counseling | 123 | | | | - |
| COM: Communication | | | 3 | | 2 |
| CSR: Corprt Social Responsibility | | | | 9 | 9 |
| DEV: Development | 222 | 87 | 165 | 309 | 281 |
| DOC: Doctoral | 21 | 45 | 63 | 60 | 81 |
| ECO: Economics | 1,050 | 1,086 | 1,215 | 1,305 | 1,388 |
| EDGR: Education-Field Based Ed | 1,575 | 1,321 | 1,244 | 1,302 | 1,137 |
| EDPD: Education-Professional Devel | 72 | 132 | 24 | 51 | 27 |
| EDU: Education | 644 | 666 | 1,266 | 2,631 | 2,942 |
| EFL: English As a Foreign Language | 750 | 978 | 1,326 | 1,548 | 1,836 |
| ENG: English | | | | 3 | 3 |
| FAS: Fine Arts | | | 3 | 2 | 4 |
| FIN: Finance | 2,409 | 2,703 | 3,000 | 3,951 | 4,247 |
| GLS: Graduate Language Studies | 777 | 969 | 1,167 | 1,203 | 1,398 |
| HIS: History | | | 3 | 12 | 14 |
| HOS: Hospitality Administration | 207 | 75 | 24 | 6 | - |
| ICD: International CED | 7,126 | 685 | 352 | 24 | - |
| INT: International Business | 3,159 | 2,649 | 2,799 | 3,357 | 3,177 |
| IT: Information Technology | 2,334 | 2,391 | 2,553 | 3,714 | 3,824 |
| JUS: Justice Studies | 360 | 414 | 654 | 840 | 987 |
| MAT: Mathematics | | | 3 | | 2 |
| MBA: Grad Business Administration | 3,942 | 4,363 | 4,698 | 6,390 | 6,768 |
| MBE: Grad Business Education | 501 | 324 | 444 | 150 | 122 |
| MFA: Fine Arts-Masters | 750 | 783 | 885 | 1,209 | 1,277 |
| MKT: Marketing | 2,436 | 2,787 | 3,546 | 4,374 | 4,929 |
| OL: Organizational Leadership | 5,817 | 6,000 | 5,940 | 6,825 | 6,887 |
| PAD: Public Administration | | | | 114 | 114 |
| PCMH: Community Mental Health | 3,089 | 2,827 | 3,442 | 4,143 | 4,320 |
| PDAP: PD Adv Placement HS Teachers | 798 | 537 | 633 | 669 | 587 |
| PDCA: PD Computer Education | 134 | 235 | 412 | 216 | 355 |
| PDED: PD Education (Non-Categorical) | 39 | 84 | 165 | 112 | 175 |
| PDGE: Prof Devel Gifted Education | 45 | 18 | 6 | 6 | - |
| PDHU: PD Humanities | | | 12 | | 6 |
| PDLI: PD Literacy Education | 65 | 216 | 238 | 232 | 319 |
| PDMA: PD Math Education | 12 | | | | - |

| | | | | | |
|------------------------------------|--------|--------|--------|--------|--------|
| PDMH: Prof Dev Mental Health | | | 63 | | 32 |
| PDSC: PD Science Education | | | | 5 | 5 |
| PDSP: PD Special Education | | 16 | 7 | 4 | 8 |
| PDSS: Social Studies | 15 | 18 | | | - |
| PDTM: PD Teaching Methods | 66 | 15 | 42 | 57 | 45 |
| PSY: Psychology | 84 | 129 | 144 | 51 | 81 |
| QSO: Quantitive Studies/Ops Mgt | 2,793 | 3,372 | 4,083 | 5,256 | 5,901 |
| RDG: Reading | 174 | 132 | 333 | 558 | 638 |
| RES: Residence Life | 3 | | | | - |
| SEC: Sustnbly & Environ Compliance | | | | 45 | 45 |
| SHRM: Society Human Resources Mgt | | | - | - | - |
| SNHU: Southern NH University | | | | - | - |
| SPED: Special Education | 159 | 180 | 315 | 510 | 588 |
| SPSY: School Psychology | 45 | | | | - |
| SPT: Sport Management | 669 | 786 | 1,416 | 2,130 | 2,504 |
| TAX: Taxation | 267 | 384 | 456 | 567 | 662 |
| UNIV: University-Administrative | | | | - | - |
| WCM: Workplace Conflict Management | | | | 45 | 45 |
| | 48,416 | 43,592 | 49,325 | 60,246 | 64,262 |

**Standard 5: Faculty
(Rank, Gender, and Salary, Fall Term)**



UC FT Faculty

| | | 3 Years Prior | | 2 Years Prior | | 1 Year Prior | | Current Year* | | Next Year Forward (goal) | |
|---------------------------------|---------|------------------|----|------------------|----|-----------------|----|---------------|----|-----------------------------|----|
| | | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | |
| | | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT |
| Number of Faculty | | | | | | | | | | | |
| Professor | Male | 33 | | 37 | | 39 | | 35 | | 33 | |
| | Female | 11 | | 12 | | 13 | | 11 | | 12 | |
| Associate | Male | 24 | | 18 | | 15 | | 17 | | 18 | |
| | Female | 18 | | 16 | | 17 | | 20 | | 22 | |
| Assistant | Male | 14 | | 16 | | 18 | | 17 | | 21 | |
| | Female | 14 | | 16 | | 15 | | 13 | | 16 | |
| Instructor | Male | | | | | | | | | | |
| | Female | | | | | | | | | 2 | |
| Other | Male | 2 | | 3 | | 3 | | 3 | | 3 | |
| | Female | 3 | | 4 | | 3 | | 6 | | 4 | |
| Total | Male | 73 | - | 74 | - | 75 | - | 72 | - | - | - |
| | Female | 46 | - | 48 | - | 48 | - | 50 | - | - | - |
| Total Faculty | | | | | | | | | | | |
| Professor | | 44 | - | 49 | - | 52 | - | 46 | - | 45 | - |
| Associate | | 42 | - | 34 | - | 32 | - | 37 | - | 40 | - |
| Assistant | | 28 | - | 32 | - | 33 | - | 30 | - | 37 | - |
| Instructor | | - | - | - | - | - | - | - | - | 2 | - |
| Other | | 5 | - | 7 | - | 6 | - | 9 | - | 7 | - |
| Total | | 119 | - | 122 | - | 123 | - | 122 | - | 131 | - |
| Salary for Academic Year | | | | | | | | | | | |
| | | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT |
| Professor | Minimum | 63,738 | | 65,747 | | 70,445 | | 70,445 | | 72,911 | |
| | Mean | 86,496 | | 87,398 | | 90,748 | | 90,557 | | 93,726 | |
| Associate | Minimum | 50,000 | | 50,000 | | 53,614 | | 53,614 | | 55,490 | |
| | Mean | 65,006 | | 65,006 | | 67,579 | | 66,991 | | 69,336 | |
| Assistant | Minimum | 42,500 | | 42,500 | | 40,000 | | 42,500 | | 43,988 | |
| | Mean | 55,106 | | 55,309 | | 58,260 | | 57,209 | | 59,211 | |
| Instructor | Minimum | | | | | | | | | | |
| | Mean | | | | | | | | | | |
| Other | Minimum | 41,200 | | 41,200 | | 41,556 | | 40,000 | | 41,400 | |
| | Mean | 43,096 | | 42,065 | | 45,303 | | 44,222 | | 45,770 | |

**Standard 5: Faculty
(Highest Degrees and Teaching Assignments, Fall Term)**

UC FT Faculty

| 3 Years Prior | 2 Years Prior | 1 Year Prior | Current Year* | Next Year Forward (goal) |
|---------------|---------------|--------------|---------------|--------------------------|
| AY 2007-2008 | AY 2008-2009 | AY 2009-2010 | AY 2010-2011 | AY 2011-2012 |

| | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT |
|--|----|----|----|----|----|----|----|----|----|----|
|--|----|----|----|----|----|----|----|----|----|----|

Highest Degree Earned: Doctorate

| | | | | | | | | | | |
|------------|----|---|----|---|----|---|----|---|----|---|
| Professor | 37 | | 37 | | 37 | | 37 | | 36 | |
| Associate | 20 | | 21 | | 21 | | 22 | | 20 | |
| Assistant | 9 | | 13 | | 16 | | 20 | | 21 | |
| Instructor | | | | | | | | | | |
| Other | | | | | 1 | | 2 | | 1 | |
| Total | 66 | - | 71 | - | 75 | - | 81 | - | 78 | - |

Highest Degree Earned: Master's

| | | | | | | | | | | |
|------------|----|---|----|---|----|---|----|---|----|---|
| Professor | 9 | | 9 | | 9 | | 9 | | 9 | |
| Associate | 16 | | 16 | | 16 | | 16 | | 20 | |
| Assistant | 7 | | 7 | | 8 | | 9 | | 16 | |
| Instructor | | | | | | | | | 1 | |
| Other | | | | | | | 6 | | 6 | |
| Total | 32 | - | 32 | - | 33 | - | 40 | - | 52 | - |

Highest Degree Earned: Bachelor's

| | | | | | | | | | | |
|------------|---|---|---|---|---|---|---|---|---|---|
| Professor | | | | | | | | | | |
| Associate | | | | | | | | | | |
| Assistant | | | | | | | | | | |
| Instructor | | | | | | | | | 1 | |
| Other | | | | | | | | | | |
| Total | - | - | - | - | - | - | - | - | 1 | - |

Highest Degree Earned: Professional License

| | | | | | | | | | | |
|------------|---|---|---|---|---|---|---|---|---|---|
| Professor | | | | | | | | | | |
| Associate | | | | | | | | | | |
| Assistant | | | | | | | | | | |
| Instructor | | | | | 1 | | 1 | | | |
| Other | | | | | | | | | | |
| Total | - | - | - | - | 1 | - | 1 | - | - | - |

Fall Teaching Load, in credit hours

| | | | | | | | | | | | |
|------------|---------|-----|--|----|--|----|--|----|--|----|--|
| Professor | Maximum | 21 | | 22 | | 18 | | 24 | | 21 | |
| | Median | 9 | | 9 | | 9 | | 9 | | 9 | |
| Associate | Maximum | 16 | | 26 | | 21 | | 21 | | 21 | |
| | Median | 9 | | 9 | | 9 | | 9 | | 9 | |
| Assistant | Maximum | 30 | | 18 | | 18 | | 18 | | 18 | |
| | Median | 7.5 | | 9 | | 10 | | 9 | | 9 | |
| Instructor | Maximum | | | | | | | | | | |
| | Median | | | | | | | | | | |
| Other | Maximum | | | | | | | | | | |
| | Median | | | | | | | | | | |

Explanation of Teaching Load (if not measured in credit hours): Teaching load contains courses in any term beginning between September and December of each year including undergraduate day, graduate, and continuing education. Some FT faculty elect to teach overloads, sometimes in academic units other than their own.

Standard 5: Faculty
(Appointments, Tenure, Departures, and Retirements, Full Academic Year)

UC FT Faculty

| | 3 Years Prior | | 2 Years Prior | | 1 Year Prior | | Current Year* | | Next Year Forward (goal) | |
|-----------------------------------|---------------|----|---------------|----|--------------|----|---------------|----|--------------------------|----|
| | AY 2007-2008 | | AY 2008-2009 | | AY 2009-2010 | | AY 2010-2011 | | AY 2011-2012 | |
| | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT |
| # of Faculty Appointed | ? | | | | | | | | | |
| Professor | | | | | | | | | | |
| Associate | 4 | | 2 | | | | | | | |
| Assistant | 9 | | 6 | | 3 | | 6 | | 5 | |
| Instructor | | | | | 3 | | | | 3 | |
| Other | | | 5 | | | | 1 | | 1 | |
| Total | 13 | - | 13 | - | 6 | - | 7 | - | - | - |
| # of Faculty in Tenured Positions | ? | | | | | | | | | |
| Professor | | | | | | | | | | |
| Associate | | | | | | | | | | |
| Assistant | | | | | | | | | | |
| Instructor | | | | | | | | | | |
| Other | | | | | | | | | | |
| Total | - | - | - | - | - | - | - | - | - | - |
| # of Faculty Departing | ? | | | | | | | | | |
| Professor | 2 | | 1 | | 5 | | | | | |
| Associate | 3 | | 1 | | 2 | | | | | |
| Assistant | 3 | | 2 | | 3 | | 2 | | | |
| Instructor | | | 1 | | | | | | | |
| Other | 1 | | 1 | | | | | | | |
| Total | 9 | - | 6 | - | 10 | - | 2 | - | - | - |
| # of Faculty Retiring | ? | | | | | | | | | |
| Professor | | | 1 | | 3 | | 1 | | | |
| Associate | | | | | 1 | | | | | |
| Assistant | | | | | | | | | | |
| Instructor | | | | | | | | | | |
| Other | | | | | | | | | | |
| Total | - | - | 1 | - | 4 | - | 1 | - | - | - |

*"Current Year" refers to the year in which the team visit occurs, or, if these forms are being completed in conjunction with an interim or progress report, the year in which the report is submitted to the Commission.

Standard 5: Faculty
(Number of Faculty by Academic Department, Fall Term)

UC FT Faculty

| 3 Years Prior | | 2 Years Prior | | 1 Year Prior | | Current Year* | | Next Year Forward (goal) | |
|---------------|----|---------------|----|--------------|----|---------------|----|--------------------------|----|
| Fall 2007 | | Fall 2008 | | Fall 2009 | | Fall 2010 | | Fall 2011 | |
| FT | PT | FT | PT | FT | PT | FT | PT | FT | PT |

Number of Faculty by Department (or comparable academic unit)

| | | | | | | | | | | |
|------------------------------------|-------|---|-----|---|-----|---|-----|---|-----|---|
| Accounting | 8 | | 7 | | 7 | | 8 | | 8 | |
| Business Administration & Culinary | **28 | | 6 | | 6 | | 5 | | 6 | |
| Business Ethics | 1 | | | | | | | | | |
| Communications | 3 | | 5 | | 5 | | 4 | | 5 | |
| Community Economic Development | 7 | | 5 | | 5 | | 2 | | 2 | |
| Computer Information Systems | 8 | | 7 | | 7 | | 6 | | 6 | |
| Economics & Finance | 10 | | 10 | | 11 | | 10 | | 10 | |
| Education | 8 | | 7 | | 7 | | 8 | | 9 | |
| English | ***20 | | 14 | | 14 | | 12 | | 14 | |
| ESL | | | 7 | | 7 | | 7 | | 7 | |
| History | 3 | | 2 | | 2 | | 1 | | 2 | |
| Hospitality | | | 3 | | 3 | | 3 | | 3 | |
| International Business | | | 6 | | 6 | | 5 | | 5 | |
| Justice Studies | 1 | | 2 | | 2 | | 2 | | 2 | |
| Library | 5 | | 7 | | 7 | | 6 | | 6 | |
| Marketing | 7 | | 7 | | 7 | | 7 | | 7 | |
| Math | 7 | | 7 | | 6 | | 6 | | 6 | |
| Music | 1 | | 1 | | 1 | | 1 | | 1 | |
| Organizational Leadership | | | 9 | | 9 | | 8 | | 9 | |
| Philosophy | 1 | | 1 | | 1 | | 1 | | 1 | |
| Political Science | | | 2 | | 2 | | 1 | | 1 | |
| Psychology | 5 | | 6 | | 6 | | 6 | | 6 | |
| Quantitative Studies | | | 3 | | 3 | | 3 | | 4 | |
| Science | | | 2 | | 3 | | 4 | | 4 | |
| Social Science**** | 5 | | | | | | | | | |
| Sociology | | | 2 | | 2 | | 2 | | 2 | |
| Sport Management | | | 4 | | 4 | | 4 | | 5 | |
| Total | 80 | - | 132 | - | 133 | - | 122 | - | 131 | - |

** In Fall 2007 Business Administration & Culinary contained Quantitative Studies, Organizational Leadership, Hospitality, and International Business.

*** In Fall 2007 ESL faculty were counted as part of English.

**** In Fall 2007, Political Science and Sociology were grouped under Social Science.

**Standard 5: Faculty
(Rank, Gender, and Salary, Fall Term)**

?

COCE Faculty

| | | 3 Years Prior | | 2 Years Prior | | 1 Year Prior | | Current Year* | | Next Year Forward (goal) | |
|--------------------------|--------|---------------|-----|---------------|-----|--------------|-----|---------------|-----|--------------------------|-----|
| | | AY 2007-2008 | | AY 2008-2009 | | AY 2009-2010 | | AY 2010-2011 | | AY 2011-2012 | |
| | | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT |
| Number of Faculty | | | | | | | | | | | |
| Professor | Male | 3 | | 2 | | 3 | | 2 | | 3 | |
| | Female | 1 | | 1 | | | | 1 | | 3 | |
| Associate | Male | 3 | | 6 | | 3 | | 3 | | 3 | |
| | Female | 3 | | 1 | | 2 | | 1 | | 3 | |
| Assistant | Male | | | | | 1 | | 1 | | 2 | |
| | Female | | | | | 2 | | 2 | | 2 | |
| Instructor | Male | | 238 | | 244 | | 274 | | 427 | | 676 |
| | Female | | 128 | | 158 | | 158 | | 246 | | 397 |
| Other | Male | | | | | | | | | | |
| | Female | | | | | | | | | | |
| Total | Male | 6 | 238 | 8 | 244 | 7 | 274 | 6 | 427 | 8 | 676 |
| | Female | 4 | 128 | 2 | 158 | 4 | 158 | 4 | 246 | 8 | 397 |

Total Faculty

| | | | | | | | | | | |
|--------------|----|-----|----|-----|----|-----|----|-----|----|-------|
| Professor | 4 | - | 3 | - | 3 | - | 3 | - | 6 | - |
| Associate | 6 | - | 7 | - | 5 | - | 4 | - | 6 | - |
| Assistant | - | - | - | - | 3 | - | 3 | - | 4 | - |
| Instructor | - | 366 | - | 402 | - | 432 | - | 673 | - | 1,073 |
| Other | - | - | - | - | - | - | - | - | - | - |
| Total | 10 | 366 | 10 | 402 | 11 | 432 | 10 | 673 | 16 | 1,073 |

Per-Course Stipend for Academic Year

| | | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT |
|------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Professor | Minimum | 3,200 | | 3,200 | | 3,200 | | 3,200 | | 3,200 | |
| | Mean | 3,200 | | 3,200 | | | | 3,200 | | 3,200 | |
| Associate | Minimum | 3,200 | | 3,200 | | 3,200 | | 3,200 | | 3,200 | |
| | Mean | 3,200 | | 3,200 | | | | 3,200 | | 3,200 | |
| Assistant | Minimum | | | | | 3,200 | | 3,200 | | 3,200 | |
| | Mean | | | | | 3,200 | | 3,200 | | 3,200 | |
| Instructor | Minimum | | 1,600 | | 1,600 | | 1,800 | | 1,800 | | 2,200 |
| | Mean | | 2,128 | | 2,199 | | 2,233 | | 2,223 | | 2,300 |
| Other | Minimum | | | | | | | | | | |
| | Mean | | | | | | | | | | |

**Standard 5: Faculty
(Highest Degrees and Teaching Assignments, Fall Term)**

COCE Faculty

| | 3 Years Prior | | 2 Years Prior | | 1 Year Prior | | Current Year* | | Next Year Forward (goal) | |
|--|---------------|-----|---------------|-----|--------------|-----|---------------|-----|--------------------------|-----|
| | AY 2007-2008 | | AY 2008-2009 | | AY 2009-2010 | | AY 2010-2011 | | AY 2011-2012 | |
| | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT |
| Highest Degree Earned: Doctorate | | | | | | | | | | |
| Professor | 5 | | | | 5 | | 4 | | 4 | |
| Associate | 4 | | 8 | | 7 | | 6 | | 6 | |
| Assistant | 3 | | 5 | | 6 | | 3 | | 3 | |
| Instructor | | 85 | | 120 | | 110 | | 158 | | 253 |
| Other | | | | | | | | | | |
| Total | 12 | 85 | 13 | 120 | 18 | 110 | 13 | 158 | 13 | 253 |
| Highest Degree Earned: Master's | | | | | | | | | | |
| Professor | | | | | | | | | | |
| Associate | | | | | | | | | | |
| Assistant | | | | | | | | | | |
| Instructor | | 304 | | 304 | | 356 | | 514 | | 820 |
| Other | | | | | | | | | | |
| Total | - | 304 | - | 304 | - | 356 | - | 514 | - | 820 |
| Highest Degree Earned: Bachelor's | | | | | | | | | | |
| Professor | | | | | | | | | | |
| Associate | | | | | | | | | | |
| Assistant | | | | | | | | | | |
| Instructor | | | | | | | | | | |
| Other | | | | | | | | | | |
| Total | - | - | - | - | - | - | - | - | - | - |
| Highest Degree Earned: Professional License | | | | | | | | | | |
| Professor | | | | | | | | | | |
| Associate | | | | | | | | | | |
| Assistant | | | | | | | | | | |
| Instructor | | | | | | | | | | |
| Other | | | | | | | | | | |
| Total | - | - | - | - | - | - | - | - | - | - |
| Fall Teaching Load, in credit hours | | | | | | | | | | |
| Professor | Maximum | 3 | | | 3 | | 3 | | 6 | |
| | Median | 3 | | | 3 | | 3 | | 3 | |
| Associate | Maximum | 6 | | 12 | 6 | | 6 | | 6 | |
| | Median | 3 | | 3 | 3 | | 3 | | 3 | |
| Assistant | Maximum | 6 | | 3 | 3 | | 3 | | 3 | |
| | Median | 4.5 | | 3 | 3 | | 3 | | 3 | |
| Instructor | Maximum | | 6 | | 6 | | 6 | | 9 | 12 |
| | Median | | 3 | | 3 | | 3 | | 3 | 3 |
| Other | Maximum | | | | | | | | | |
| | Median | | | | | | | | | |

Standard 5: Faculty
(Appointments, Tenure, Departures, and Retirements, Full Academic Year)

| | COCE Faculty | | | | | | | | | |
|--|----------------------|---------------------|----------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------------------|---------------------|
| | 3 Years Prior | | 2 Years Prior | | 1 Year Prior | | Current Year* | | Next Year Forward (goal) | |
| | AY 2007-2008 | AY 2008-2009 | AY 2008-2009 | AY 2009-2010 | AY 2009-2010 | AY 2010-2011 | AY 2010-2011 | AY 2011-2012 | AY 2011-2012 | AY 2011-2012 |
| | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT |
| # of Faculty Appointed | ? | | | | | | | | | |
| Professor | | | | | | | | | | |
| Associate | | | | | | | | | | |
| Assistant | | | | | | | | | | |
| Instructor | | 88 | | 155 | | 124 | | 308 | | 400 |
| Other | | | | | | | | | | |
| Total | - | 88 | - | 155 | - | 124 | - | 308 | - | 400 |
| # of Faculty in Tenured Positions | ? | | | | | | | | | |
| Professor | | | | | | | | | | |
| Associate | | | | | | | | | | |
| Assistant | | | | | | | | | | |
| Instructor | | | | | | | | | | |
| Other | | | | | | | | | | |
| Total | - | - | - | - | - | - | - | - | - | - |
| # of Faculty Departing | ? | | | | | | | | | |
| Professor | | | | | | | | | | |
| Associate | | | | | | | | | | |
| Assistant | | | | | | | | | | |
| Instructor | | | | | | | | | | |
| Other | | | | | | | | | | |
| Total | - | - | - | - | - | - | - | - | - | - |
| # of Faculty Retiring | ? | | | | | | | | | |
| Professor | | | | | | | | | | |
| Associate | | | | | | | | | | |
| Assistant | | | | | | | | | | |
| Instructor | | | | | | | | | | |
| Other | | | | | | | | | | |
| Total | - | - | - | - | - | - | - | - | - | - |

Standard 5: Faculty
(Number of Faculty by Department or Comparable Unit, Fall Term)

COCE Faculty

| 3 Years Prior | | 2 Years Prior | | 1 Year Prior | | Current Year* | | Next Year Forward (goal) | |
|---------------|----|---------------|----|--------------|----|---------------|----|--------------------------|----|
| AY 2007-2008 | | AY 2008-2009 | | AY 2009-2010 | | AY 2010-2011 | | AY 2011-2012 | |
| FT | PT | FT | PT | FT | PT | FT | PT | FT | PT |

Number of Faculty by Department (or comparable academic unit)

| | | | | | | | | | | | |
|---|-------|----|-----|----|-----|----|-----|----|-----|----|-------|
| ? | ACC | | 36 | | 39 | | 42 | | 71 | | 112 |
| | BED | | 5 | | 2 | | 6 | | 2 | | 3 |
| | CED | | 1 | | 1 | | 1 | | | | |
| | COM | | 9 | | 10 | | 11 | | 19 | | 30 |
| | EDU | | 11 | | 11 | 1 | 7 | 1 | 15 | 1 | 24 |
| | EED | 2 | | 2 | | 4 | | | | 2 | |
| | ENG | | 3 | | 35 | | 41 | | 63 | | 100 |
| | FA | | 11 | | 12 | | 12 | | 19 | | 30 |
| | FIN | 3 | 28 | 2 | 36 | 2 | 35 | 1 | 51 | 1 | 82 |
| | HIS | 1 | 16 | | 15 | | 16 | | 27 | | 43 |
| | HTO | | 3 | | | | 2 | 1 | | 2 | |
| | IBU | | 16 | | 15 | 2 | 14 | | 27 | | 43 |
| | IT | | 28 | 1 | 22 | 1 | 26 | | 44 | | 70 |
| | JUS | | 3 | | | 1 | 4 | | 10 | | 15 |
| | LA | | 20 | 2 | 26 | | 24 | | 31 | | 49 |
| | MAT | 1 | 30 | 1 | 23 | 2 | 24 | 1 | 42 | 1 | 67 |
| | MED | | 1 | | | | | 2 | | 2 | |
| | MKT | | 14 | 2 | 17 | | 22 | | 27 | | 43 |
| | OLE | 1 | 100 | 2 | 99 | 2 | 103 | 2 | 149 | 2 | 237 |
| | PSC | | 5 | | 9 | | 7 | | 15 | | 24 |
| | PSY | | 20 | 1 | 18 | | 21 | 1 | 32 | 1 | 52 |
| | QSO | 2 | 6 | 3 | 9 | 2 | 10 | 1 | 21 | 1 | 33 |
| | SPT | 1 | 0 | | 2 | | 4 | 1 | 10 | 1 | 15 |
| | Total | 11 | 366 | 16 | 402 | 17 | 432 | 11 | 673 | 14 | 1,073 |

**Standard 6: Students
(Admissions, Fall Term)**

?

Credit Seeking Students Only

UC Undergraduate

Freshmen - Undergraduate

| | 3 Years Prior Fall 2007 | 2 Years Prior Fall 2008 | 1 Year Prior Fall 2009 | Current Year* Fall 2010 | Next Year Forward (goal) Fall 2011 |
|------------------------|-------------------------------|-------------------------------|------------------------------|-------------------------------|--|
| Completed Applications | 3,490 | 3,029 | 2,786 | 3,548 | 4,176 |
| Applications Accepted | 2,263 | 2,615 | 2,454 | 3,306 | 3,475 |
| Applicants Enrolled | 544 | 592 | 465 | 833 | 852 |
| % Accepted of Applied | 64.8% | 86.3% | 88.1% | 93.2% | 83.2% |
| % Enrolled of Accepted | 24.0% | 22.6% | 18.9% | 25.2% | 24.5% |

Percent Change Year over Year

| | | | | | |
|------------------------|---|--------|--------|-------|-------|
| Completed Applications | - | -13.2% | -8.0% | 27.4% | 17.7% |
| Applications Accepted | - | 15.6% | -6.2% | 34.7% | 5.1% |
| Applicants Enrolled | - | 8.8% | -21.5% | 79.1% | 2.3% |

Average of Statistical Indicator of Aptitude of Enrollees: (Define Below)

| | | | | | |
|-----------------------------|------|------|------|------|------|
| High School GPA (4.0 scale) | 2.92 | 2.95 | 2.95 | 2.97 | 2.98 |
|-----------------------------|------|------|------|------|------|

Transfers - Undergraduate

| | | | | | |
|------------------------|-------|-------|-------|-------|-------|
| Completed Applications | 450 | 279 | 307 | 360 | 499 |
| Applications Accepted | 317 | 261 | 287 | 340 | 350 |
| Applications Enrolled | 175 | 138 | 149 | 167 | 187 |
| % Accepted of Applied | 70.4% | 93.5% | 93.5% | 94.4% | 70.1% |
| % Enrolled of Accepted | 55.2% | 52.9% | 51.9% | 49.1% | 53.4% |

** Because the College of Online and Continuing Education admits students on a rolling basis and allows for deferrals and stop-outs, traditional acceptance and yield rate calculations are not suitable. For detailed information on applications, acceptances, and matriculations (including those for graduate students who are serviced by COCE), please refer to attached documentation.

**Standard 6: Students
(Enrollment, Fall Census Date)**

?

Credit-Seeking Students Only

All Students

| | | 3 Years Prior | 2 Years Prior | 1 Year Prior | Current Year* | Next Year Forward (goal) |
|------------------------------|----------------------------|------------------|------------------|-----------------|------------------|-----------------------------|
| | | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 |
| UNDERGRADUATE | ? | | | | | |
| First Year | Full-Time Headcount | 1,062 | 1,142 | 988 | 1,326 | 1,289 |
| | Part-Time Headcount | 459 | 510 | 507 | 514 | 538 |
| | Total Headcount | 1,521 | 1,652 | 1,495 | 1,840 | 1,827 |
| | Total FTE | 1,292.3 | 1,398.2 | 1,242.3 | 1,583.8 | 1,559 |
| Second Year | Full-Time Headcount | 724 | 683 | 755 | 721 | 737 |
| | Part-Time Headcount | 226 | 258 | 304 | 384 | 423 |
| | Total Headcount | 950 | 941 | 1,059 | 1,105 | 1,160 |
| | Total FTE | 835.8 | 812.3 | 908.3 | 914.3 | 951 |
| Third Year | Full-Time Headcount | 710 | 749 | 687 | 852 | 841 |
| | Part-Time Headcount | 369 | 347 | 384 | 490 | 498 |
| | Total Headcount | 1,079 | 1,096 | 1,071 | 1,342 | 1,338 |
| | Total FTE | 891.0 | 924.5 | 885.0 | 1,102.0 | 1,099 |
| Fourth Year | Full-Time Headcount | 681 | 744 | 802 | 766 | 827 |
| | Part-Time Headcount | 389 | 406 | 384 | 427 | 425 |
| | Total Headcount | 1,070 | 1,150 | 1,186 | 1,193 | 1,251 |
| | Total FTE | 873.0 | 958.5 | 996.8 | 982.5 | 1,044 |
| Total Undergraduate Students | | | | | | |
| | Full-Time Headcount | 3,177 | 3,318 | 3,232 | 3,665 | 3,693 |
| | Part-Time Headcount | 1,443 | 1,521 | 1,579 | 1,815 | 1,883 |
| | Total Headcount | 4,620 | 4,839 | 4,811 | 5,480 | 5,576 |
| | Total FTE | 3,892 | 4,094 | 4,032 | 4,583 | 4,653 |
| | % Change FTE Undergraduate | na | 5.2% | -1.5% | 13.6% | 1.5% |
| GRADUATE | ? | | | | | |
| | Full-Time Headcount | 936 | 1,043 | 1,146 | 1,339 | 1,444 |
| | Part-Time Headcount | 1,112 | 1,158 | 1,216 | 1,491 | 1,543 |
| | Total Headcount | 2,048 | 2,201 | 2,362 | 2,830 | 2,987 |
| | Total FTE | 1,497.8 | 1,622.0 | 1,542.6 | 2,084.7 | 2,107 |
| | % Change FTE Graduate | na | 8.3% | -4.9% | 35.1% | 1.1% |
| GRAND TOTAL | | | | | | |
| | Grand Total Headcount | 6,668 | 7,040 | 7,173 | 8,310 | 8,563 |
| | Grand Total FTE | 5,389.9 | 5,715.5 | 5,575.0 | 6,667.3 | 6,759.9 |
| | % Change Grand Total FTE | na | 6.0% | -2.5% | 19.6% | 1.4% |

**Standard 6: Students
(Enrollment, Fall Census Date)**

?

Credit-Seeking Students Only

UC Undergraduate & Graduate

UG DAY+BASHA+ADV

UNDERGRADUATE

?

| | | 3 Years Prior | 2 Years Prior | 1 Year Prior | Current Year* | Next Year Forward (goal) |
|------------------------------|----------------------------|------------------|------------------|-----------------|------------------|-----------------------------|
| | | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 |
| First Year | Full-Time Headcount | 751 | 829 | 726 | 1,043 | 1,031 |
| | Part-Time Headcount | 9 | 8 | 15 | 5 | 8 |
| | Total Headcount | 760 | 837 | 741 | 1,048 | 1,039 |
| | Total FTE | 756.3 | 834.2 | 734.3 | 1,046.3 | 1,035 |
| Second Year | Full-Time Headcount | 526 | 440 | 514 | 431 | 425 |
| | Part-Time Headcount | 10 | 2 | 8 | 4 | 3 |
| | Total Headcount | 536 | 442 | 522 | 435 | 428 |
| | Total FTE | 529.8 | 441.3 | 519.3 | 434.3 | 429 |
| Third Year | Full-Time Headcount | 368 | 409 | 359 | 453 | 449 |
| | Part-Time Headcount | 21 | 11 | 19 | 14 | 13 |
| | Total Headcount | 389 | 420 | 378 | 467 | 462 |
| | Total FTE | 375.0 | 416.5 | 374.0 | 465.0 | 465 |
| Fourth Year | Full-Time Headcount | 335 | 360 | 404 | 358 | 393 |
| | Part-Time Headcount | 40 | 38 | 13 | 11 | - |
| | Total Headcount | 375 | 398 | 417 | 369 | 393 |
| | Total FTE | 352.5 | 390.5 | 412.8 | 366.5 | 397 |
| Total Undergraduate Students | | | | | | |
| | Full-Time Headcount | 1,980 | 2,038 | 2,003 | 2,285 | 2,297 |
| | Part-Time Headcount | 80 | 59 | 55 | 34 | 24 |
| | Total Headcount | 2,060 | 2,097 | 2,058 | 2,319 | 2,321 |
| | Total FTE | 2,014 | 2,083 | 2,040 | 2,312 | 2,326 |
| | % Change FTE Undergraduate | na | 3.4% | -2.0% | 13.3% | 0.6% |
| GRADUATE - MAN | | | | | | |
| | Full-Time Headcount | 689 | 644 | 768 | 829 | 869 |
| | Part-Time Headcount | 448 | 484 | 458 | 508 | 513 |
| | Total Headcount | 1,137 | 1,128 | 1,226 | 1,337 | 1,382 |
| | Total FTE | 912.8 | 886.0 | 782.8 | 1,082.8 | 1,018 |
| | % Change FTE Graduate | na | -2.9% | -11.6% | 38.3% | -6.0% |
| GRAND TOTAL | | | | | | |
| | Grand Total Headcount | 3,197 | 3,225 | 3,284 | 3,656 | 3,702 |
| | Grand Total FTE | 2,926.4 | 2,968.5 | 2,823.2 | 3,394.9 | 3,343.3 |
| | % Change Grand Total FTE | na | 1.4% | -4.9% | 20.3% | -1.5% |

Note: For BASHA and MFA FTE = Headcount

**Standard 6: Students
(Enrollment, Fall Census Date)**

COCE

?

Credit-Seeking Students Only

COCE Undergraduate & Graduate

| | | 3 Years Prior | 2 Years Prior | 1 Year Prior | Current Year* | Next Year Forward (goal) |
|-------------------------------------|----------------------------|------------------|------------------|-----------------|------------------|-----------------------------|
| | | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 |
| UNDERGRADUATE | | ? | | | | |
| First Year | Full-Time Headcount | 311 | 313 | 262 | 283 | 259 |
| | Part-Time Headcount | 450 | 502 | 492 | 509 | 530 |
| | Total Headcount | 761 | 815 | 754 | 792 | 789 |
| | Total FTE | 536.0 | 564.0 | 508.0 | 537.5 | 524 |
| Second Year | Full-Time Headcount | 198 | 243 | 241 | 290 | 312 |
| | Part-Time Headcount | 216 | 256 | 296 | 380 | 420 |
| | Total Headcount | 414 | 499 | 537 | 670 | 732 |
| | Total FTE | 306.0 | 371.0 | 389.0 | 480.0 | 522 |
| Third Year | Full-Time Headcount | 342 | 340 | 328 | 399 | 392 |
| | Part-Time Headcount | 348 | 336 | 365 | 476 | 485 |
| | Total Headcount | 690 | 676 | 693 | 875 | 877 |
| | Total FTE | 516.0 | 508.0 | 511.0 | 637.0 | 635 |
| Fourth Year | Full-Time Headcount | 346 | 384 | 398 | 408 | 434 |
| | Part-Time Headcount | 349 | 368 | 371 | 416 | 427 |
| | Total Headcount | 695 | 752 | 769 | 824 | 861 |
| | Total FTE | 520.5 | 568.0 | 584.0 | 616.0 | 648 |
| Total Undergraduate Students | | | | | | |
| | Full-Time Headcount | 1,197 | 1,280 | 1,229 | 1,380 | 1,396 |
| | Part-Time Headcount | 1,363 | 1,462 | 1,524 | 1,781 | 1,862 |
| | Total Headcount | 2,560 | 2,742 | 2,753 | 3,161 | 3,258 |
| | Total FTE | 1,879 | 2,011 | 1,992 | 2,271 | 2,327 |
| | % Change FTE Undergraduate | na | 7.1% | -0.9% | 14.0% | 2.5% |
| GRADUATE | | ? | | | | |
| | Full-Time Headcount | 247 | 399 | 378 | 510 | 576 |
| | Part-Time Headcount | 664 | 674 | 758 | 983 | 1,030 |
| | Total Headcount | 911 | 1,073 | 1,136 | 1,493 | 1,606 |
| | Total FTE | 585.0 | 736.0 | 759.8 | 1,001.9 | 1,089 |
| | % Change FTE Graduate | na | 25.8% | 3.2% | 31.9% | 8.7% |
| GRAND TOTAL | | | | | | |
| | Grand Total Headcount | 3,471 | 3,815 | 3,889 | 4,654 | 4,863 |
| | Grand Total FTE | 2,464 | 2,747 | 2,752 | 3,272 | 3,417 |
| | % Change Grand Total FTE | na | 11.5% | 0.2% | 18.9% | 4.4% |

**Standard 6: Students
(Financial Aid, Debt, and Developmental Courses)**

All Students

| 3 Years Prior | 2 Years Prior | Most Recently Completed Year | Current Budget*** | Next Year Forward (goal) |
|---------------|---------------|------------------------------|-------------------|--------------------------|
| FY 2007-2008 | FY 2008-2009 | FY 2009-2010 | FY 2010-2011 | FY 2011-2012 |

Student Financial Aid

| | | | | | |
|-------------------------|--------------|--------------|--------------|--------------|--------------|
| Total Federal Aid | \$34,882,898 | \$46,208,601 | \$59,296,538 | \$65,314,193 | \$71,845,613 |
| Grants | \$2,610,020 | \$3,185,467 | \$5,034,781 | \$5,638,955 | \$6,202,851 |
| Loans | \$31,754,520 | \$42,506,180 | \$53,739,964 | \$59,090,480 | \$64,999,528 |
| Work Study | \$518,358 | \$516,954 | \$521,793 | \$584,408 | \$642,849 |
| Total State Aid | \$497,945 | \$549,254 | \$511,324 | \$555,043 | \$610,548 |
| Total Institutional Aid | \$17,408,208 | \$19,182,221 | \$21,100,825 | \$24,730,643 | \$27,203,708 |
| Grants | \$17,408,208 | \$19,182,221 | \$21,100,825 | \$23,632,924 | \$25,996,216 |
| Loans | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Private Aid | \$10,453,185 | \$9,330,323 | \$7,328,104 | \$8,207,476 | \$9,028,224 |
| Grants | \$329,395 | \$507,065 | \$942,363 | \$1,055,447 | \$1,160,991 |
| Loans | \$10,123,790 | \$8,823,258 | \$6,385,741 | \$7,152,030 | \$7,867,233 |

Student Debt

Percent of students graduating with debt*

| | | | | | |
|----------------|-----|-----|-----|-----|-----|
| Undergraduates | 56% | 58% | 62% | 69% | 76% |
| Graduates | 35% | 33% | 33% | 37% | 41% |

For students with debt:

Average amount of debt for students leaving the institution with a degree

| | | | | | |
|----------------|----------|----------|----------|----------|----------|
| Undergraduates | \$19,065 | \$23,511 | \$28,456 | \$31,871 | \$35,058 |
| Graduates | \$30,519 | \$33,716 | \$35,480 | \$39,738 | \$43,711 |

Average amount of debt for students leaving the institution without a degree

| | | | | | |
|-------------------|----------|----------|----------|----------|----------|
| Undergraduates | \$13,110 | \$10,305 | \$13,822 | \$15,481 | \$17,029 |
| Graduate Students | \$24,836 | \$24,119 | \$18,409 | \$20,618 | \$22,680 |

Cohort Default Rate

| | | | | |
|------|------|------|------|------|
| 3.1% | 2.7% | 4.2% | 4.7% | 5.2% |
|------|------|------|------|------|

Percent of First-year students in Developmental Courses**

| | | | | | |
|--|-----|-----|-----|-----|-----|
| English as a Second/Other Language skills) | 5% | 5% | 5% | 5% | 5% |
| Math | 17% | 18% | 13% | 15% | 16% |
| Other | 19% | 18% | 17% | 18% | 17% |
| | 2% | 2% | 0% | 0% | 0% |

* All students who graduated should be included in this calculation.

**Courses for which no credit toward a degree is granted.

***"Current Budget" refers to the year in which the team visit occurs, or, if these forms are being completed in conjunction with an interim or progress report, the year in which the report is submitted to the Commission.

Standard 7: Library and Other Information Resources

(Library)

| | ? | | | | |
|--|------------------|------------------|---------------------------------------|---|--------------------------------|
| | 3 Years Prior | 2 Years Prior | Most Recently Completed Year | Current Year* (actual or projection) | Next Year Forward (goal) |
| | (FY 2008) | (FY 2009) | (FY 2010) | (FY 2011) | (FY 2012) |
| Expenditures/FTE student | | | | | |
| Materials | \$145.59 | \$141.19 | \$152.41 | \$141.56 | \$153.06 |
| Salaries & Wages | \$114.12 | \$116.93 | \$124.64 | \$125.65 | \$129.69 |
| Other operating | \$17.55 | \$17.93 | \$35.99 | \$20.41 | \$23.05 |
| Collections | | | | | |
| Total print volumes | 94,580 | 97,645 | 99,507 | 101,900 | 104,300 |
| Electronic books | 5,462 | 10,000 | 15,000 | 20,000 | 25,000 |
| Print/microform serial subscriptions | 613 | 581 | 503 | 461 | 450 |
| Full text electronic journals | 41,454 | 49,043 | 53,146 | 56,000 | 60,000 |
| Microforms | 347,131 | 347,315 | 347,425 | 347,370 | 340,000 |
| Total media materials | NA | NA | 2,729 | 2,764 | 2,840 |
| Personnel (FTE) | | | | | |
| Librarians -- main campus | 7.6 | 7.6 | 7.6 | 8.6 | 8.6 |
| Librarians -- branch campuses | NA | NA | NA | NA | NA |
| Other library personnel -- main campus | 7.3 | 7.3 | 7.3 | 9.6 | 9.6 |
| Other library personnel -- branch campus | NA | NA | NA | NA | NA |
| Library Instruction | | | | | |
| Total sessions -- main campus | 120 | 160 | 141 | 156 | 165 |
| Total attendance - main campus | 2,072 | 2,944 | 2,535 | 2,900 | 3,000 |
| Total sessions -- branch campuses | | 32 | 22 | 22 | 22 |
| Total attendance -- branch campuses | | | | | |
| Reference and Reserves | | | | | |
| In-person reference questions | 2,963 | 2,845 | 2,838 | 2,900 | 2,900 |
| Virtual reference questions | 316 | 418 | 506 | 600 | 600 |
| Traditional Reserves: | | | | | |
| courses supported | 33 | 75 | 67 | 80 | 80 |
| items on reserve | 93 | 175 | 122 | 160 | 160 |
| E-Reserves: | | | | | |
| courses supported | 3 | 5 | 6 | 2 | 4 |
| items on e-reserve | 4 | 25 | 9 | 4 | 8 |
| Circulation (do not include reserves) | | | | | |
| Total/FTE student | 2.15 | 2.05 | 1.98 | 2.00 | 1.90 |
| Total full-text article requests | 715,546 | 753,236 | 885,956 | 950,000 | 1,000,000 |
| Number of hits to library website | 13,943,318 | 17,777,819 | 17,863,802 | 19,000,000 | 20,000,000 |
| Student borrowing through consortia or contracts | 1,355 | 2,466 | 3,908 | 4,281 | 6,000 |

Availability/attendance



Hours of operation/week main campus

Hours of operation/week branch campuses

Gate counts/year -- main campus



Gate counts/year -- average branch campuses

| | | | | |
|---------|---------|---------|---------|---------|
| 98 | 104 | 104 | 104 | 104 |
| NA | NA | NA | NA | NA |
| 194,039 | 198,220 | 223,850 | 232,710 | 235,000 |
| NA | NA | NA | NA | NA |

**Standard 7: Library and Other Information Resources
(Information Technology)**

| | ? | | | | |
|--|----------------------|------------------|---------------------------------------|---|--------------------------------|
| | 3 Years Prior | 2 Years Prior | Most Recently Completed Year | Current Year* (actual or projection) | Next Year Forward (goal) |
| | (FY 2008) | (FY 2009) | (FY 2010) | (FY 2011) | (FY 2012) |
| Number (percent) of students with own computers | 98.8 | 98.9 | 99.8 | 99.9 | 99.9 |
| Course management system | Blackboard Version 8 | | | | |
| Number of classes using the system | | | | | |
| Classes on the main campus | 584 | 1049 | 1193 | 1447 | 1523 |
| Classes offered off-campus | 1397 | 1378 | 1451 | 1307 | 1328 |
| Distance education courses | 1171 | 1364 | 1437 | 1588 | 1754 |
| Bandwidth | | | | | |
| On-campus network | 10/100 | 100/1000 | 100/1000 | 100/1000 | 100/1000 |
| Off-campus access | | | | | |
| commodity internet (Mbps) | 90 Mbps | 90 Mbps | 135 Mbps | 155 Mbps | 200 Mbps |
| high-performance networks (Mbps) | 0 | 0 | 0 | 0 | 0 |
| Wireless protocol(s) | b / g | b / g | b / g / n | b / g / n | b / g / n |
| Network | | | | | |
| Percent of residence halls connected to network | | | | | |
| wired | 100% | 100% | 100% | 100% | 100% |
| wireless | 100% | 100% | 100% | 100% | 100% |
| Percent of classrooms connected to network | | | | | |
| wired | 100% | 100% | 100% | 100% | 100% |
| wireless | 100% | 100% | 100% | 100% | 100% |
| Public wireless ports | 0 | 0 | 0 | 0 | 0 |
| Multimedia classrooms (percent) | | | | | |
| Main campus | 100% | 100% | 100% | 100% | 100% |
| Branches and locations | 100% | 100% | 100% | 100% | 100% |
| IT Personnel (FTE) | | | | | |
| Main campus | 24.8 | 25.8 | 26.8 | 27.8 | 27.8 |
| Branch campuses | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated to distance learning | 2.1 | 1.9 | 1.9 | 1.9 | 1.9 |

Software systems and versions

| | |
|--------------------------------|-------------------|
| Students | Datatel R18 |
| Finances | Datatel R18 |
| Human Resources | Datatel R18 |
| Advancement | Blackbaud 7.91.50 |
| Library | Polaris 3.6.299 |
| Website Management | RedDot CMS 7 |
| Portfolio Management | Chalk & Wire EP3 |
| Interactive Video Conferencing | Polycom |
| Digital Object Management | Dspace 1.5.2 |

Standard 8: Physical and Technological Resources

| Campus location | Serviceable Buildings | Assignable Square Feet (000) |
|-------------------------|-----------------------|------------------------------|
| Main campus | 39 | 842,040 |
| Other U.S. locations | 6 | 90,861 |
| International locations | 0 | 0 |

| | 3 Years Prior FY 2008 | 2 Years Prior FY 2009 | 1 Year Prior FY 2010 | Current Year* FY 2011 | Next Year Forward (goal) FY 2012 |
|--|--------------------------|--------------------------|-------------------------|--------------------------|-------------------------------------|
| Revenue | | | | | |
| Capital appropriations (public institutions) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating budget | \$4,437,124 | \$2,173,951 | \$3,937,451 | \$3,918,333 | \$4,794,477 |
| Gifts and grants | \$0 | \$2,000,000 | \$0 | \$0 | \$0 |
| Debt | \$0 | \$12,799,628 | \$5,076,442 | \$6,328,930 | \$0 |
| TOTAL | \$4,437,124 | \$16,973,579 | \$9,013,893 | \$10,247,263 | \$4,794,477 |
| Expenditures | | | | | |
| New Construction | \$2,322,842 | \$13,323,646 | \$6,416,935 | \$4,000,000 | \$0 |
| Renovations, maintenance and equipment | \$1,245,453 | \$3,001,760 | \$1,832,427 | \$5,451,619 | \$4,000,000 |
| Technology | \$868,829 | \$648,173 | \$764,531 | \$795,644 | \$794,477 |
| TOTAL | \$4,437,124 | \$16,973,579 | \$9,013,893 | \$10,247,263 | \$4,794,477 |

| Assignable square feet | Main campus | Off-campus | Total |
|------------------------|-------------|------------|---------|
| Classroom | 63,577 | 34,788 | 98,365 |
| Laboratory | 12,296 | 4,635 | 16,931 |
| Office | 115,459 | 18,462 | 133,921 |
| Study | 23,802 | 4,704 | 28,506 |
| Special | 13,212 | 0 | 13,212 |
| General | 85,553 | 26,736 | 112,289 |
| Support | 124,763 | 1,536 | 126,299 |
| Residential | 403,378 | 0 | 403,378 |

Major new buildings, past 10 years (add rows as needed)

| Building name | Purpose(s) | Assignable Square Feet | Cost | Year |
|-------------------|------------------------------|------------------------|--------------|------|
| Dining Hall | Cafeteria/meeting space | 47,700 | \$13,500,000 | 2010 |
| Academic Center | Classrooms/fac offices/study | 35,500 | \$6,145,000 | 2009 |
| Hampton Hall | Residence: Pod style | 43,100 | \$5,000,000 | 2006 |
| Windsor Hall | Residence: Pod style | 43,100 | \$5,000,000 | 2006 |
| Conway Hall | Residence: Apt style | 34,000 | \$3,500,000 | 2004 |
| Lincoln Hall | Residence: Apt style | 34,000 | \$3,500,000 | 2004 |
| Newcastle Hall | Residence: Traditional | 43,750 | \$3,800,000 | 2001 |
| Robert Frost hall | Acad/classrooms/fac off | 58,800 | \$4,500,000 | 2001 |

New buildings, planned for next 5 years (add rows as needed)

| Building name | Purpose(s) | Assignable Square Feet | Cost (000) | Year |
|----------------|-------------------------------|------------------------|-------------|------|
| Operations Ctr | Fac. Mgt/Conf svc/Sust office | 26,519 | \$4,250,000 | 2011 |

Major Renovations, past 10 years (add rows as needed)

The list below includes renovations costing \$100,000 or more

| Building name | Purpose(s) | Assignable Square Feet | Cost | Year |
|-----------------|----------------------------|------------------------|-----------|------|
| Exeter Hall | One Stop | 6,851 | \$500,000 | 2010 |
| Student Ctr | Wellness Center | 4,000 | \$750,000 | 2010 |
| SNHU Online | Sat. Loc: Millyard fit up. | 10,866 | \$750,000 | 2010 |
| Marketing | Sat. Loc: Millyard fit up. | 3,512 | \$280,000 | 2009 |
| Salem Center | Sat. Loc: COCE fit up | 15,144 | \$750,000 | 2008 |
| SNHU Online | Sat. Loc: initial fit up. | 12,857 | \$157,000 | 2006 |
| Seacoast Center | Sat. Loc: COCE fit up | 15,800 | \$120,000 | 2005 |
| Belknap hall | SED/International Ctr | 5,576 | \$635,000 | 2005 |
| Belknap hall | Inst. Advancement | 7,378 | \$706,000 | 2001 |

Renovations planned for next 5 years (add rows as needed)

| Building name | Purpose(s) | Assignable Square Feet | Cost (000) | Year |
|---------------|-------------------------------|------------------------|------------|------|
| Student Ctr | Post off/Cstore/stud off/Stud | 31,060 | | |
| Exeter Hall | Enrollment mgt/IT | 2,500 | | |